		Legal	1	1	201	5/16	201	6/17		Additional	Expected	Expected	Income	$\overline{}$
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	Class
		charging	of Service		Date		Date	Rate	or charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
CEF2 -7	EARLY INTERVENTION													
CEF2-71	Early Intervention Hubs	D	Cost Recovery	Concerts and Performances	01/04/2015	At Cost	01/04/2015	At Cost		Charges for concerts and other performances will	3	3		0 SR
										only be made with the				
										objective of recovering the full cost of the event.				
										full cost of the event.				
		D	Cost Recovery	Room Lettings										
			Cost Recovery	ROOM Lettings										
				Under 21 with supervision	01/04/2015	£5.00	01/04/2015	£5.00		per hour	2	2		0 EX
				Over 21 no supervision	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Banbury Hub Commerical Units										
				Main Hall	01/04/2015	£20.00	01/04/2015	£20.00		per hour	2	2		0 EX
				Meeting room 1, 2 or 4	01/04/2015	£10.00	01/04/2015	£10.00		per hour	_	_		
				Meeting rooms 1 and 2 combined	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Art and crafts area	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Workshop	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Outside multi use games area Gym	01/04/2015 01/04/2015	£10.00 £15.00	01/04/2015 01/04/2015	£10.00 £15.00		per hour per hour				
				kitchen (access to tea/coffee making facilities)	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Recording studio	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Music performance room 1	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Music performance room 2	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Lobby area	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Community & Voluntary Organisations										
				Main Hall	01/04/2015	£10.00	01/04/2015	£10.00		per hour	2	2		0 EX
				Meeting room 1, 2 or 4	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Meeting rooms 1 and 2 combined	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Art and crafts area Workshop	01/04/2015 01/04/2015	£7.50 £7.50	01/04/2015 01/04/2015	£7.50 £7.50		per hour per hour				
				Outside multi use games area	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Gym	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				kitchen (access to tea/coffee making facilities)	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Recording studio	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Music performance room 1 Music performance room 2	01/04/2015 01/04/2015	£5.00 £5.00	01/04/2015 01/04/2015	£5.00 £5.00		per hour per hour				
				Lobby area	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				Bicester Hub							0	0		0 EX
				Commerical Use										
				Dance Studio Dance Studio + Café	01/04/2015	£15.00 £25.00	01/04/2015 01/04/2015	£15.00 £25.00		per hour				
				Performance Hall	01/04/2015 01/04/2015	£25.00	01/04/2015	£25.00 £25.00		per hour per hour				
				Performance Hall + Café	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Performance Hall + Café + Dance Studio	01/04/2015	£45.00	01/04/2015	£45.00		per hour				
				Counselling Room	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Art Room	01/04/2015 01/04/2015	£12.00 £20.00	01/04/2015 01/04/2015	£12.00 £20.00		per hour				
				Jesters Band Room 2	01/04/2015	£20.00 £15.00	01/04/2015	£20.00 £15.00		per hour per hour				
				Large Meeting Room	01/04/2015	£20.00	01/04/2015	£20.00		per hour				
				Digital media (meeting Room)	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
			1	Digital Media (Computers usage)	01/04/2015	£25.00	01/04/2015	£25.00		per hour				1

		Legal			2015	/16	201	6/17		Additional	Expected	Expected	Income	
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	Class
		charging	of Service		Date		Date	Rate	or charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
				Reduced Rate							0	0		0 EX
				Dance Studio	01/04/2015	£10.00	01/04/2015	£10.00		per hour				
				Dance Studio + Café	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Performance Hall	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Performance Hall + Café	01/04/2015	£20.00	01/04/2015	£20.00		per hour				
				Performance Hall + Café + Dance Studio	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Counselling Room	01/04/2015	£8.00	01/04/2015	£8.00		per hour				
				Art Room	01/04/2015	£8.00	01/04/2015	£8.00		per hour				
				Jesters	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Band Room 2	01/04/2015	£7.50	01/04/2015	£7.50		per hour				
				Large Meeting Room	01/04/2015	£14.00	01/04/2015	£14.00		per hour				
				Digital media (meeting Room)	01/04/2015	£12.00	01/04/2015	£12.00		per hour				
				Digital Media (Computers usage)	01/04/2015	£17.00	01/04/2015	£17.00		per hour				
				Band Room 2 Additional Fees							0	0		0 EX
				4pm - 6:30pm										
				Age 19+	01/04/2015	£7.50		£7.50		per hour				
				Age 13-18	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				6:30pm - 9pm										
				Age 19+	01/04/2015	£7.50		£7.50		per hour				
				Age 13-18	01/04/2015	£5.00	01/04/2015	£5.00		per hour				
				East Street	04/04/004		0.1/0.1/00.1							. =
				Week day half day	01/04/2015	£30.00		£30.00			0	0		0 EX
				Week day half day - Non Commercial - Maximum Charge	01/04/2015	£20.00	01/04/2015	£20.00						
				Weekend half day	01/04/2015	£45.00	01/04/2015	£45.00						
				Weekend half day (when simultaneous bookings)	01/04/2015	£25.00	01/04/2015	£25.00						
				Kidlington Hub							0	0		0 EX
				Main Hall							U	U		0 EX
				Commerical Use	01/04/2015	£30.00	01/04/2015	£30.00		per hour				
				Reduced rate	01/04/2015	£15.00	01/04/2015	£15.00		per hour				
				Neduced fale	01/04/2013	213.00	01/04/2013	213.00		per riour				
CEF2-72	Children's Centres													
OL1 2-72	Ciliuren's Centres	D	Cost Recovery	Day Care Provision at the Roundabout Centre							340	340		-7 EX
			Cost recovery	bay dare i rovision at the roundabout denie							040	040		/ LX
				Full Day Nursery Fees						8am - 6pm				
				Full-time per week	01/04/2015	£207.00	01/04/2015	£207.00		Joann Opini				
				Term Time per week	01/04/2015	£212.00	01/04/2015	£212.00						
				Full-time Daily Rate	01/04/2015	£49.50	01/04/2015	£49.50						
				Term Time Daily Rate	01/04/2015	£50.50	01/04/2015	£50.50						
				,										
				School Day Nursery Fees						8am - 4pm				
				Full-time per week	01/04/2015	£177.00	01/04/2015	£177.00						
				Term Time per week	01/04/2015	£182.00	01/04/2015	£182.00						
				Full-time Daily Rate	01/04/2015	£38.00	01/04/2015	£38.00						
				Term Time Daily Rate	01/04/2015	£39.00	01/04/2015	£39.00						
				Morning Nursery Fees						8am - 1pm				
				Full-time per week	01/04/2015	£124.50		£124.50						
				Term Time per week	01/04/2015	£129.50	01/04/2015	£129.50						
				Full-time Daily Rate	01/04/2015	£27.00		£27.00						
				Term Time Daily Rate	01/04/2015	£28.00	01/04/2015	£28.00						

		Legal			2015	5/16	201	6/17		Additional	Expected	Expected	Income	
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees or charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	VAT Class
				Afternoon Nursery Fees Full-time per week Term Time per week Full-time Daily Rate Term Time Daily Rate Meal Charges Breakfast - per day Lunch - per day Tea - per day	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£122.00 £26.00 £27.00 £0.60 £1.85	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£27.00		1pm - 6pm				
CEF2-73	Youth Riverside Centre	D	Cost Recovery	Climbing wall (tower) hire for one day within Oxfordshire	01/04/2015	£682.50	01/04/2015	£682.50			9	9		0 SR
			coattory	Bouldering Wall hire for one day within Oxfordshire Mountain Bikes per bike hired (per day) First Staff member per half day (up to 3.5 hours). Second staff member per half day First Staff member per whole day (3.5hrs-7hrs) Second Staff member per whole day Food as part of a cooking session Minibus hire to OCC approved groups Hire of Premises	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£472.50 £10.50 £189.00 £136.50 £252.00 £199.50 £3.50 £65.00	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£472.50 £10.50 £189.00 £136.50 £252.00 £199.50			0	0	0	SR SR SR SR SR SR SR SR SR
	Total Early Intervention	1									358	358	-7	

		Legal			2015	5/16	201	16/17		Additional	Expected	Expected	Income	$\overline{}$
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	Class
		charging	of Service		Date		Date	Rate	or charges	Reason for	Total	Total	inflation to	
									, and the second	Change	£000	£000	meet pressures	
										-				+
CEF 1 - 4	Education													
CEF1-41	Schools & Learning													
CEF1-41	Outdoor Education Centres	D	Cost recovery	Outdoor Education Centres Out of County (per pupil	01/04/2015	£320.00	from	£330.00	3 1%	The proposed charge is a	850	850	-17	7 NB
	(previously called residential centres)		Cost iccovery	Catagor Education Scrines Sut of Southly (per pupil	01/04/2010	2020.00	110111	2000.00	0.170	maximum and some sales	000	000	.,	140
	(providuoly dallou rodiadrillal derillod)									may be at a reduced rate to				
										take account of demand and seasonal factors				
										and seasonal factors				
			01											
	Oxfordshire Schools and Groups Hill End		Cost recovery	100 5-4							200	200	,	4
	Oxfordshire Schools and Groups Hill End			Hill End							200	200	-2	*
1	The core Hill End customer group is Oxfordshire				01/04/2015	£98.00	N/A							NB
	Schools and Groups (this includes all state													
	funded schools - maintained LA, Free Schools and Academies and Groups is defined as local									In 16/17 we will be removing variable				
	organised groups providing direct benefit for									group size prices as				
	Oxfordshire young people)									majority of bookings				
										are for maximum				
					01/04/2015	£157.00	N/A			group size thus simplifying booking.				NB
	Whilst some percentage increases may seem			Any Kitchen (per day) Group Size	01/04/2015	£197.00		£207.00	5.1%	The price increase				NB
	high this is because a full cost recovery model has not been applied in terms of the led sessions									still represent				
	and the dormitories have been too cheap and			Robinson (42)	01/04/2015	£264.00		£300.00	13.6%	exceptionally good value when				NB
	some dorms are more invested in than others so			North (28)	01/04/2015	£264.00		£315.00	19.3%	compared to similar				NB
	require a graduated price according to quality			High (46)	01/04/2015	£264.00		£325.00	23.1%	accommodation				NB
	and size. Mostly groups use the forms and the cost is apportioned by the customer amongst			Middle (54)	01/04/2015	£29.00		£340.00 £32.00	10.3%	locally and				NB
	their group. Oxfordshire Schools and Groups			Staff Bedroom (per night) Camping (per tent per night, kitchen not included)	01/04/2015	£14.00		£32.00	7.1%	nationally. Often schools recharge				NB
	still gain incredible access to the provision at			Day Guest (per person with residential)	01/04/2015	£7.50		£8.00	6.7%	parents so when				NB
	accessible and affordable prices.			Day Guest (per person warresidential)	01/04/2010	27.00		20.00	0.170	this is divided by				110
				Blue Dragon - Meeting Room Half Day	01/04/2015	£66.00	N/A	N/A	N/A	class sizes it is good value and still				NB
				Blue Dragon - Meeting Room Full Day (9-5)	01/04/2015	£118.00		£130.00	10.2%	accessible.				NB
				Green Dragon - Meeting Room Half Day	01/04/2015	£40.00	N/A	N/A	N/A					NB
				Green Dragon - Meeting Room Full Day (9-5)	01/04/2015	£80.00		£88.00	10.0%					NB
				Cookhouse and Barn Full Day				£140.00						NB
														NB
										Prices for sessions include increases				
	These sessions were introduced last year at		cost recovery	Led Sessions (max 35 people) - Half Day	01/04/2015	£100.00	From	£225.00	125.0%	that are higher due				NB
	loss leader initial rates designed to test the demand - these now need to be full cost									these being				
	recovery.									previously				
										introduced and tested as loss				
				Led Sessions (max 35 people) - Full Day	01/04/2015	£201.00	From		128.9%	leaders.				NB
				Educational specialist sessions e.g. WWII day	01/04/2015	£289.00	From	£380.00	31.5%					
				Site Only Visit	01/04/2015	£58.00		£60.00	3.4%					NB

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	Class
		charging	of Service		Date		Date	Rate	or charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
CEF1-41	Outdoor Education Centres Continued Hill End			Commercial prices from: NON Oxfordshire Schools and Groups bookings price for booking requests from groups, organisations or private hire			Al	l prices from						SR SR
														SR
														SR
	NON Oxfordshire Schools and Groups bookings price for booking requests from groups, organisations or private hire									~Changes made for 16/17 reflect the removal of group sizes. There is one				SR
	This represents more commercially based activity.									price bracket rather than prices based on group sizes as				SR
				Robinson (42)				£320.00		this is not longer				
				North (28)				£335.00		viable or easy to				
				High (46)				£345.00		manage. Prices are subject to				
				Middle (54)				£405.00		fluctuation				
								N/A		depending on				
				Staff / Guest Bedroom (per night)	01/04/2015	£31.00		£35.00	12.9%	 seasonal demand and are subject to 				SR
				Camping (per tent per night, kitchen not included)	01/04/2015	£14.00		£16.00	14.3%	any additional				SR
				Day Guest (per person with residential)	01/04/2015	£8.00		£10.00	25.0%	requriements as per				SR
								N/A		booking				
				Whole Site - All Buildings - (Friday pm - Sunday am)	01/04/2015	£3,580.00		£3,600.00	0.6%	arrangement. Charges are				SR
				Whole Site - All Buildings - (per 24 hours from 10.00am)	01/04/2015	£2,082.00		£2,100.00 N/A	0.9%	designed to fully recover costs and				SR
				Blue Dragon - Meeting Room Half Day	01/04/2015	£70.00		N/A		may be varied				EX
				Blue Dragon - Meeting Room Full Day	01/04/2015	£124.00		£140.00	12.9%	during the year to reflect market				EX
				Green Dragon - Meeting Room Half Day	01/04/2015	£42.00		N/A		demands and any				EX
				Green Dragon - Meeting Room Full Day	01/04/2015	£84.00		£95.00	13.1%	increase in costs.				EX
				Cookhouse and Barn - Meeting Room Half Day	01/04/2015	£55.00		N/A						EX
				Cookhouse and Barn - Meeting Room Full Day	01/04/2015	£97.00		£180.00 N/A	85.6%					EX
				Led Sessions (max 35 people) - Half Day	01/04/2015	from £257		£300.00						EX
				Led Sessions (max 35 people) - Full Day	01/04/2015	from £525		£500.00						EX
				Educational specialist sessions e.g. WWII day	01/04/2015	from £306		£450.00						
				Site Only Visit	01/04/2015	£61.00		£61.00	0.0%					EX
	Sub-Total Education										1,050	1,050	-21	

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	% increase in fees	information and/or	Income 2015/16	Income 2016/17	rising above 2.00%	VAT Class
		charging	of Service		Date		Date	Rate	or charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
CEF1-5 CEF1-53	School Organisation & Planning Home To School & College Transport	D		Contributions To School Transport (Per Term i.e. 3 per year)										
				Under 3 Miles Pre & Post-16 Students	01/09/2015	£101.64	01/09/2016	£106.73	5.0%					ZR
				Over 3 Miles Pre & Post-16 Students	01/09/2015	£189.42	01/09/2016	£198.89		Cabinet on 4th February 2014 agreed a five year charging mechanism based on distance, under/over 3 miles. The charges are to increase by 5% per annum.	402	402	•	ZR
	Sub-Total School Organisation & Planning										402	402	-8	
	Sub-Total Children Education & Families										1,810	1,810	-36	1 '

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR/EX	Standard Rate (20% 4 Jan 2011) / Charge stated excludes VA
ZR	Zero Rated
NB	Non Business
EX	Exempt

		Legal			201	5/16	2	2016/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
SCS1	ADULT SOCIAL CARE													
SCS1-1	Older People													
	Alert Service		The Alert Service can be defined as the provision of equipment <u>plus</u> the monitoring of that equipment – it is not possible to have one without the other.	Weekly Charges:										
			Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need	Level 1	01/11/2010	£5.00		£5.00	0.0%		0		0	NB
			Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response. Sensors installed according to assessed need	Level 2	01/11/2010	£22.00		£22.00	0.0%	The Alert Service will be embarking on a fundamental change to the way the service operates during 2016/2017. The new charging structure is	0		0	NB
				Service users who are in receipt of Housing Benefit and either Income Support or (Guaranteed) Pension Credit (and this may be extended in future to those receiving Universal Credit, as this is rolled out) will receive the service free automatically, without the need for a Non Residential Financial Assessment.	01/04/2014	£0.00		£0.00	0.0%	currently being designed and will be confirmed in due course.	0		0	
	Care Homes		Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the Care Act 2014 guidelines.	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various					15,189	15,493	0	NB
	Non Residential Care		Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines	Home Care (including laundry, meals and shopping services)	01/04/2015	Various			-		4,673	4,766	0	NB
			new statutory Government Regs according to their income and capital to contribute towards their care	In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this was £19.40. A tender exercise is underway for provision of this service, the average rate will be updated once known										

		Legal			201	5/16	2	016/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
	Older People Continued			Day Care Day Care, per day for older people, including meals Charge per day (5 hours) Charge per half day (3 hours) Meal Transport to day centre	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£15.00 £9.00 £5.00		£15.00 £9.00 £5.00 £5.00	0.0% 0.0% 0.0% 0.0%		387 0 180 87	395 0 184 89	0 0 0	NB NB NB NB
	Sub-Total Older People										20,516	20,926	0	+
	Learning Disabilities Residential External	SA		Financially assessed contributions from clients in Care Homes Supported clients are those who have	01/04/2015	Various					1,942	1,981	0	NB
				savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.										
	Non residential Care		Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines	Home Care & Day Care	01/04/2015	Various					3,279	3,345	0	NB
			Clients are financially assessed under new statutory Government Regs	Supported Living	01/04/2015	Various			-				0	NB
			to contribute towards their care charges and these will therefore range		01/04/2015	Various							0	NB
				Supported living - additional support for client holidays	01/04/2015	Various			-				0	
	Sub-Total Learning Disabilities										5,221	5,325	0	+

		Legal			2015	5/16	2	2016/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
SCS1-3	Mental Health													
	Residential Services	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2015	Various			-		53	54	0	NB
		SP	Nil contribution for clients covered by S117	Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.										NB
	Drugs and Alcohol	SA		As above	01/04/2015	Various			-				0	NB
	Mental Health Continued													
	Non residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.		01/04/2015	various			-				0	NB
	Sub-Total Integrated Mental Health Service										53	54	0	
SCS1-4M	Money Management	SA	Recovery of costs	Court of Protection income detail as follows:							274	274	-5	NB
				Category 1 Work up to court order date	01/02/2011	£670.00		£670.00	0.0%					
				Category 2 Property & Affairs Annual Management Fee Yr 1 Yr2 & subsequent yrs	01/02/2011 01/02/2011	£700.00 £585.00		£700.00 £585.00	0.0% 0.0%	Currently awaitiing for the Ministry of Justice to				
				or max 3% of net assets if less than £16,000 Deputy for Health & Welfare	01/02/2011	£500.00		£500.00	0.0%	approve an increase into Court of Protection charges.				
				Category 3 Property Management	01/02/2011	£270.00		£270.00	0.0%					
		-	December (full see	Category 4 Annual report	01/02/2011	£195.00		£195.00	0.0%					
	Sub-Total Money Management	D	Recovery of full cost	Charge per hour for work in relation to estates of deceased clients	01/04/2015	£105.00		£105.00	0.0%		274	274	-	
	Sub-Total Money Management		l		l						2/4	2/4	-5	

		Legal			201	5/16	2	016/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
	Physical Disabilities Care Homes	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various					367	374	0	NB
	Non Residential Care		Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this was £19.40. A tender exercise is underway for provision of this service, the average rate will be updated once known	01/04/2015	Various					290	296	0	NB
	Sub-Total Physical Disabilities										657	670	0	
	Sub-total Adult Social Care										26,721	27,250	-5	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR

Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business

EX Exempt

3. FIRE & RESCUE - S&CS - Review of Charges 2016/17

		Legal			2015	/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for	Income 2015/16 Total	Income 2016/17 Total	rising above 2% inflation to	Class
		ondrying	or der vice		Dute		Dute	ruic	a charges	Change	£000	£000	meet pressures	
SCS3	FIRE AND RESCUE & EMERGENCY PLANNING													
SCS3-1	Fire & Rescue Service	D	The charge is to cover the cost of an	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/04/2015	£45.90 Inc VAT	01/04/2016	£46.80	2.0%		4	4	0	SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/04/2015	£237.00 Inc VAT	01/04/2016	£241.20	1.8%					SR
			of smaller plant with multiple special	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/04/2015	£92.40 Inc VAT	01/04/2016	£94.20	1.9%					SR
			small Cherry Picker.	exceeding 2 tons (unladen) per hour or part hour.	01/04/2015	£62.40 Inc VAT	01/04/2016	£63.60	1.9%					SR
		D		Fire Reports: a) Preparation of Fire Report	01/04/2015	£38.50	01/04/2016	£39.00	1.3%		2	2	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report i) short or extracted	01/04/2015	£287.00	01/04/2016	£292.00	1.7%					NB
				ii) full report or one involving extensive enquiries, photographs etc.	01/04/2015	£379.00		£386.00	1.8%					NB
				iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/04/2015	£567.00	01/04/2016	£578.00	1.9%					NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/04/2015	£76.00	01/04/2016	£77.50	2.0%					NB
		D		Charging third parties for the use of operational assets where we are able to charge							0	0	0	SR
	Service Support Service Support Management	D	centres and users of dedicated dial in facilities in respect of unwanted fire	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/04/2015	£440.00 Excl VAT	01/04/2016	£443.50	0.8%		12	12	0	SR
	Commercial Training Unit	D	Recovery of full cost	Fire prevention training							30	30		EX
	Sub-Total Fire & Rescue Service										48	48		

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business EX Exempt

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
SCS3-4	TRADING STANDARDS	SA	So that licence holders contribute towards the cost of the licensing system	Licences (for holding poisons register) Initial Registration Re-registration Change of Details	01/04/2015 01/04/2015 01/04/2015	£18.21	01/04/2016 01/04/2016 01/04/2016	£0.00 £0.00 £0.00		Licensing regime removed by central government			0	NB NB NB
		D	So that licence holders contribute towards the cost of the licencing system	Performing animal licences	01/04/2015	£28.61	01/04/2016	£40.00	39.8%	Reflects time taken against officer cost	0	0	0	NB
		SA	Statutory Charge for issuing a licence to store explosives.	Explosive Acts 1875 & 1923: a) Initial Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration b) Renewal Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -two year's duration -three year's duration d) Renewal Registration Fee for storage of mixed explosives -one year's duration -three year's duration -three year's duration -two year's duration -two year's duration -three year's duration -three year's duration	01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011	£234.00 £292.00 £88.00 £141.00 £198.00 £136.00 £166.00 £52.00 £83.00	01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016	£178.00 £234.00 £292.00 £88.00 £141.00 £198.00 £136.00 £166.00 £3.00 £115.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Charges set by statute, - not yet notified for 2016/17 but frozen for past number of years	14	14	0	NB NB NB NB NB NB NB NB
				Varying a licence varying name or address Transfer of licence/registration Replacement of licence/registration	01/04/2011 01/04/2011 01/04/2011	£35.00 £35.00 £35.00	01/04/2016 01/04/2016 01/04/2016	£35.00 £35.00 £35.00	0.0% 0.0% 0.0%					NB NB NB
		SA	issuing a licence to	Dangerous Substances and Explosive Atmospherics Regulations 2002: a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£58.00 £120.00	01/04/2016 01/04/2016 01/04/2016 01/04/2016	£42.00 £58.00 £120.00 £8.00	0.0% 0.0% 0.0%	- Charges set by statute	14	14	0	NB NB NB

		Legal			201	5/16	2016	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
SCS3-4	Trading Standards Continued	D	So that fee payers contribute towards the costs of the tests.	Testing fees - verifying weights and measures					-		46	47	0	SR
				Hourly rate	01/04/2015	£75.35	01/04/2016	£79.12	5.0%					
				Weighing instruments 15k or less - First item - Reduced fee for second item - Reduced fee for 3 items or more	01/04/2015 01/04/2015 01/04/2015	£31.61	01/04/2016 01/04/2016 01/04/2016	£40.89 £33.19 £31.63	5.0% 5.0% 5.0%					
				Over 15Kg to 1,000kg - First item - Reduced fee for second item - Reduced fee for 3 items or more	01/04/2015 01/04/2015 01/04/2015	£52.11	01/04/2016 01/04/2016 01/04/2016	£68.85 £54.72 £51.87	5.0% 5.0% 5.0%					
				Over 1,000kg to 10t - First item - Reduced fee for second item - Reduced fee for 3 items or more - Weights and labour provided	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£212.04 £169.90	5.0% 5.0%					
				Over 10t to 60t - First item - Reduced fee for second item - Reduced fee for 3 items or more - Weights and labour provided	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£352.56 £282.31	5.0% 5.0%					
				Testing outside normal hours Outside 8:30-17:00, Monday to Friday and on Saturday:										
				Trading Standards Officer, per hour Non Trading Standards Officer, per hour	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£11.71 £8.19	5.0% 5.0%					
				On Sundays and Bank Holidays Trading Standards Officer, per hour Non Trading Standards Officer, per hour	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£23.42 £16.39	5.0% 5.0%					
				Weights 500mg- 5Kg - First item - Second and subsequent items	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£6.39 £5.11	5.0% 5.0%					
				Below 500mg and above 5Kg - First item - Second and subsequent items	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£10.22 £7.65	5.0% 5.0%					

		Legal			201	5/16	2010	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging	Time of about	F#	D-4-	Fffth	Downsond	% increase	information	Income	Income	rising above	Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	and/or Reason for	2015/16 Total	2016/17 Total	2% inflation to	
		Charging	or Service		Date		Date	Nate	α charges	Change	£000	£000	meet pressures	
										.			,	1
0000 4	Totalian Otan danda Cantinua d			Manager to the state of the sta										
SCS3-4	Trading Standards Continued			Measuring instruments for Liquid fuel and Lubricants										
				Per Nozzle - First item	01/04/2015		01/04/2016	£116.80	5.0%					
				- Second and subsequent items	01/04/2015	£69.08	01/04/2016	£72.53	5.0%					
				on same site										
				Testing peripheral electronic equipment on a separate	01/04/2015	£75.35	01/04/2016	£79.12	5.0%					
				visit (per site)										
				Testing of credit card acceptor (per unit, regardless of	01/04/2015	£75.35	01/04/2016	£79.12	5.0%					
				number of nozzles etc)					5.570					
				Manager to the state of the sta										
				Measuring instruments - Intoxicating liqueur 150ml or less - First item	01/04/2015	£15.80	01/04/2016	£16.59	5.0%					
				- Second and subsequent items	01/04/2015		01/04/2016	£13.27	5.0%					
				450 1 50 12	04/04/0045	040.40	04/04/0040	000.40	5.004					
				Above 150ml - First item - Second and subsequent items	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£20.43 £16.36	5.0% 5.0%					
				Coosiia ana sassoquom nome	01/01/2010	210.00	01/01/2010	210.00	0.070					
				Length measures										
				3 metres or less - First item - Second and subsequent items	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£10.22 £7.65	5.0% 5.0%					
				Occord and Subsciptorit norms	01/04/2010	27.20	01/04/2010	27.00	0.070					
				Capacity measures										
				litre or less - First item - Second and subsequent items	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£6.39 £5.11	5.0% 5.0%					
				- Second and Subsequent items	01/04/2013	14.07	01/04/2010	£3.11	5.0%					
				Cubic ballast measures	01/04/2015	£165.44	01/04/2016	£173.71	5.0%					
				Average quantity measures	01/04/2015	£26.76	01/04/2016	£28.10	5.0%					
				7 Wording quantity modulos	01/04/2010	220.70	01/04/2010	220.10	0.070					
				Average quantity templates - First item	01/04/2015		01/04/2016	£48.53	5.0%					
				- Second and subsequent items	01/04/2015	£18.24	01/04/2016	£19.15	5.0%					
														+
				Pharmaceutical measures at manufacturers premises										
				0-50 items - 5 graduations	01/04/2015	£2.64	01/04/2016	£2.77	5.0%					
				- 6 graduations	01/04/2015	£2.80	01/04/2016	£2.94	5.0%					
				- 7 to 10 graduations	01/04/2015	£3.93	01/04/2016	£4.13	5.0%					
				50-100 items - 5 graduations	01/04/2015	£2 12	01/04/2016	£2.23	5.0%					
				- 6 graduations	01/04/2015		01/04/2016	£2.35	5.0%					
				- 7 to 10 graduations	01/04/2015		01/04/2016	£3.30	5.0%					
				100+ items - 5 graduations	01/04/2015	£1 08	01/04/2016	£2.08	5.0%					
				- 6 graduations	01/04/2015	£2.10	01/04/2016	£2.06	5.0%					
				- 7 to 10 graduations	01/04/2015	£2.94	01/04/2016	£3.09	5.0%					
											L			

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on .	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2%	
		charging	of Service		Date		Date	Rate	& charges	Reason for Change	Total £000	Total £000	inflation to meet pressures	
										Change	2000	2000	meet pressures	\vdash
SCS3-4	Trading Standards Continued	D		Hire of cattle crush:										
				Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour)	01/04/2015 01/04/2015 01/04/2015	£269.46 £80.63 £16.16	01/04/2016 01/04/2016 01/04/2016	£269.46 £80.63 £16.16	0.0% 0.0% 0.0%		1	1	0	SR
				Non-Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour)	01/04/2015 01/04/2015 01/04/2015	£323.04 £80.63 £16.13	01/04/2016 01/04/2016 01/04/2016	£323.04 £80.63 £16.13	0.0% 0.0% 0.0%					
		D	To recover costs incurred administering	Buy with Confidence Trader Approval scheme 1-5 employees 6-20 employees 21+ employees	01/04/2015 01/04/2015 01/04/2015	£91.67 £137.50 £186.77	01/04/2016 01/04/2016 01/04/2016	£96.25 £144.38 £196.11	5.0% 5.0% 5.0%		8	8	0	SR
		D	To recover costs incurred during meeting requests for environmental searches	Petroleum Environmental Searches	01/04/2015	£102.00	01/04/2016	£112.20	10.0%		1	1	0	NB
		D	To recover costs associated with providing additional business support and consultancy service	Additional Business Support (per hour)	01/04/2015	£40.00	01/04/2016	£45.00	12.5%	No increase since introduction.	8	9	1	SR
		D	To recover costs incurred in administering the scheme	Carrying Agent for imported dogs, cats and other mammals: Includes local authorities within TSSE region (excl Isle of Wight), Warwickshire, Gloucestershire, Northamptonshire and Wiltshire where the pick-up and destination locations are within the areas identified above										
				- Monday to Friday - Saturday and Sunday - Bank Holidays	01/04/2015 01/04/2015 01/04/2015	£240.00 £360.00 £480.00	01/04/2016 01/04/2016 01/04/2016	£240.00 £360.00 £480.00	0.0% 0.0% 0.0%		1	1	0	

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	% increase in fees	information and/or	Income 2015/16	Income 2016/17	rising above 2%	Class
		charging	of Service		Date		Date	Rate	& charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
SCS3-4	Trading Standards Continued			Petroleum Vapour Recovery Services (TBC) Income received from those local authorities where an agreement exists for the provision of vapour recovery services by the Council. Based on a percentage of the relevant permit fee										
				Application										
				- PVR Stage 1	01/04/2015	118.40	01/04/2016	£118.40	0.0%					
				- PVR Stage 1 and 2	01/04/2015	196.80	01/04/2016	£196.80	0.0%					
				Annual Subsistence Charge	04/04/0045	00.00	04/04/0040	000.00	0.00/	5 :				
				- PVR Stage 1 (low risk) - PVR Stage 1 and 2 (low risk)	01/04/2015 01/04/2015	60.80 86.40		£60.80 £86.40	0.0%	Prices set by statute	1	1	0	NB
				Transfer	01/04/2013	00.40	01/04/2010	200.40	0.078		ļ	'	0	IND
				- Standard Process Transfer	01/04/2015	129.60		£129.60	0.0%					
				- Standard Process Partial Transfer	01/04/2015	380.80	01/04/2016	£380.80	0.0%					
		D	To recover the cost of providing service to another local authority	Mobile Device Examination Service Income received from other local authorities submitting mobile devices for forensic examination										
				Single Phone and SIM	42095.00	120.00	01/04/2016	£135.00	12.5%		1	1	0	SR
				SIM Only	42095.00	22.10	01/04/2016	£24.86	12.5%					SR
				Achieving Best Evidence (ABE) Interview Service										
			To recover the cost of providing service to another local authority	Income received from other local authorities requesting this Service to carryout ABE interviews on their behalf										
				Time charged per hour, per officer	42095.00	40.00	01/04/2016	£45.00	12.5%					SR
	Sub-Total Trading Standards										95	97	1	

Legal Position on charging

SP Statutory Prohibited

SA Statutory Arrangements

Discretionary (LG Act 2003)

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business

EX Exempt

5. GYPSY & TRAVELLER SERVICE - S&CS - Review of Charges 2016/17

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
SCS3-3	GYPSY & TRAVELLER SERVICES													
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2015	£69.00	01/04/2016	£71.00	2.9%		276	284	2	EX
	Buckinghamshire sites	D		Weekly rent of plot to site resident (Rents may be lower for particular plots - if there are problems with the electricity supply for example)	01/04/2015	£69.00	01/04/2016	£71.00	2.9%		258	265	2	EX
		D	Recovery of full cost	Rent for nine additional plots at Redbridge	01/04/2015	£92.00	01/04/2016	£94.00	2.2%		43	43	-1	EX
	Sub-Total Gypsy & Traveller Service										577	592	3	
	Sub-Total Adult Social care	1		T							26,721	27,250	-5	
	Sub-Total Fire & Rescue										48	48	-5	\vdash
	Sub-Total Trading Standards										95	97	0	
	·													
TOTAL SO	CIAL & COMMUNITY SERVICES										27,441	27,987	-3	$oxed{oxed}$

Legal Position on charging
SP Statutory Prohibit Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2016/17

		Legal				2015/16	2010	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	and/or Reason for	2015/16 Total	2016/17 Total	2% inflation to	
		Charging	Of GETVICE		Date		Date	rate	a charges	Change	£000	£000	meet pressures	
EE1	STRATEGY & INFRASTRUCTURE													
EE1-2	Planning Regulation	SA	To contribute to cost of deciding on minerals and waste development control application &	Planning Applications	01/10/2012	Various	01/10/2012	Various		Statutory Fees not in Control of Council			0	NB
			County Council's own developments.	- Standard Searches	01/04/2014	£47.00	01/04/2016	£48.00	2.1%					
				- Extended Searches	01/04/2014	£79.00	01/04/2016	£81.00	2.5%					
		D	To contribute to cost of providing pre- providing pre-app advice to	Pre - application advice	01/04/2014								0	NB
			applicants/developers	Written response (minor development) Meeting and follow-up written response (minor development)	01/04/2014 01/04/2014	£167.00 £240.00	01/04/2016 01/04/2016	£184.00 £264.00	10.2% 10.0%					
				Specialist officers to attend meetings (per additional officers)	01/04/2014	£60.00	01/04/2016	£66.00	10.0%					
				Written response (major developments) Meeting and follow-up written response (minor development)	01/04/2014 01/04/2014	£240.00 £478.00	01/04/2016 01/04/2016	£264.00 £526.00	10.0% 10.0%					
				Specialist officers to attend meetings (per additional officers)	01/04/2014	£60.00	01/04/2016	£66.00	10.0%					
		SA	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2012	£97.00	01/10/2012	£97.00	0.0%	Statutory fee not in control of County Council			0	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites	01/10/2012	£331.00	01/10/2012	£331.00	0.0%	Statutory fee not in control of County Council	32	32	-1	
				Charging for Monitoring of Minerals Sites - Dormant Sites	01/10/2012	£110.00	01/10/2012	£110.00	0.0%	Statutory fee not in control of County Council			0	NB
		D	Cover Administration and Supervision Costs	Administration and Supervision Fees for highway works on new							190	190	-4	
			for S.38 & S.278 agreements relating	developments - Percentage of Capital cost		9%		9%	0.0%					NB
			to new developments	- Minimum charge (from 1 April 2010)	01/04/2010	£1,500	01/04/2016	£2,000	33.3%					NB
		D	Recovery of costs	Charging administration fee for managing & monitoring \$.106 agreements relating to planning permissions	01/04/2006	Various	01/04/2016	Various	0.0%		276	276	-6	NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate, senior staff)	07/10/2013	£31.50	01/04/2016	£35.00	11.1%					NB
		D	Recovery of cost	Protected Species Advice to District Authorities (hourly rate)	07/10/2013	£21.00	01/04/2016	£23.00	9.5%					NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate - normal)	07/10/2013	£23.00	01/04/2016	£25.00	8.7%					NB

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2016/17

		Legal				2015/16	2016	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
		D	Historic Environment Record (HER) consultations	Charge for digitised Historic Environment Record (HER) data to commercial organisations baased upon the number of records within the consultation.	23/04/2013	£75 to £250	01/04/2016	£100 to £350			28	28	-1	NB
		D		Charge for monitoring of archaeological fieldwork based uopn the number of visits .	01/04/2011	£50 to £150	01/04/2016	£100 to £250					0	NB
EE1-4	Localities, Policies & Programmes	D		Pre-Application Charges for Highways Advice 10-24 Dwellings: Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£200.00 £300.00	01/04/2016 01/04/2016	£220.00 £330.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
				25-49 Dwellings: Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£400.00 £600.00	01/04/2016 01/04/2016	£440.00 £660.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
				50-99 Dwellings Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£800.00 £1,200.00	01/04/2016 01/04/2016	£880.00 £1,320.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
				100-199 Dwellings Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£1,000.00 £1,500.00	01/04/2016 01/04/2016	£1,100.00 £1,650.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
				200-399 Dwellings or 1,000m2-4, 999m2 B1-B8 (Business) or 1,000-3,499m2 A1 (Retail) Use Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£1,200.00 £1,800.00	01/04/2016 01/04/2016	£1,320.00 £1,980.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
				400 or more Dwellings or 5,000m2 or more B1-B8 (Business) or 3,500m2 or more A1 (Retail) Use Additional Written Response Meeting/Site Visit + Additional Written Response	01/06/2015 01/06/2015	£1,500.00 £2,000.00	01/04/2016 01/04/2016	£1,650.00 £2,200.00	10.0% 10.0%		TBC TBC	TBC TBC		SR SR
	Sub-Total Strategy & Infrastructure										526	526	-11	+

Legal Position on charging
SP Statutory Prohibit

Statutory Prohibited SA Statutory Arrangements Discretionary (LG Act 2003) VAT Class

SR Standard Rate (20% 4 Jan 2011) ZR

Zero Rated

NB Non Business

EX Exempt

7. COMMERCIAL SERVICES - OPERATIONAL CONTRACT/CLIENT MANAGEMENT - E&E - Review of Charges 2016/17

		Legal			2015	/16	2016	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
EE2-22	Property & Facilities Management Corporate Properties Staff Housing Smallholdings Oxford Castle site (opted) Any provision for parking a motorcar - garage etc.	D D	Recovery of full cost Recovery of full cost Recovery of full cost	Rents controlled by terms of the lease	01/04/2009 01/04/2009 01/04/2009	Various Various Various	01/04/2009 01/04/2009 01/04/2009	Various Various Various		No change Reducing estate Forecast of receivable rent	256 60 40	256 60 40	-5 -1 -1	5 EX 1 EX 1 EX SR
	Admin Support Services	D	Recover costs Recover costs	Sale of Planprints - up to A1 size - up to A0 size - over A0 size Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour A0	01/04/2008 01/04/2008 01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011	£7.90 £9.90 £14.80 £0.25 £0.30 £0.35 £0.40 £5.00	01/04/2016 01/04/2016 01/04/2016 01/04/2011 01/04/2011 01/04/2011 01/04/2011	£15.00 £18.00 £20.00 £0.25 £0.30 £0.35 £0.40 £5.00	89.9% 81.8% 35.1% 0.0% 0.0% 0.0% 0.0%		0	0	C	SR SR SR SR SR SR SR SR
		D	Recover costs	Sale of Publications - Various	01/04/2008	Various	01/04/2008	Various			0		0	ZR
	School Meals	D	Cost of providing lunchtime meal	Pupils Adults	01/09/2014 01/09/2014	£2.10 £3.00	01/09/2014 01/09/2014	£2.10 £3.00	0.0%	Shows the potential maximum price increase under the current contract	contractor	llected by the on behalf of ools		NB SR
EE2-51A	Waste Management General Site Costs	D D	Recover costs To recover costs of disposing of tyres	Disposal of Large Scale DIY Waste Standard motorcycle and car tyres Oversized car (no lorry tyres)	01/04/2011 01/04/2011 01/04/2011	£1.00 £2.50 £4.00	01/04/2011 01/04/2011 01/04/2011	£1.00 £2.50 £4.00	0.0% 0.0% 0.0%		20	20	0	NB NB NB
	Sub Total Operational Contract/Client Manage	ement									376	376	-8	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business

EX Exempt

		Legal			20	15/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging	Town of shares	F#	D-4-	Effective.	December	% increase	information	Income	Income	rising above	Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	and/or Reason for	2015/16 Total	2016/17 Total	2% inflation to	
		charging	OI OCIVICO		Date		Date	rate	a charges	Change	£000	£000	meet pressures	
EE2-3	NETWORK & ASSET MANAGEMENT	D	Recover costs	Temporary Traffic Regulation Orders							145	145	-3	
				Basic Charges: - Routine Temporary TRO & Advertisting Costs	01/04/2015	£940.00	01/04/2016	£1,000.00	6.4%	Benchmarking with other Authorities undertaken as this element is new to my team and it appears this hasn't been done for at least 5 years				NB
				- Emergency Notice 1-5 Days - Emergency Notice 5-21 Days -Repeat Emergency Closure	01/04/2015		01/04/2016 01/04/2016 01/04/2016	£500.00 £1,000.00 £1,000.00	6.4%	See above New New				NB NB NB
				Advertising, maintainance of notices and exceptional staff time at cost	01/04/2013	At cost - Min £40		At cost - Min £40	0.0%					NB
		D		Traffic Regulation Orders: Standard Traffic Regulation Order Other Consultation Requiring placing of a single newspaper notice and no input from legal team - includes pedestrian crossings; traffic calming schemes and incorporating road	01/08/2015 01/08/2015		01/08/2015 01/08/2015	2500.00 750.00			TBC TBC	TBC TBC		
				humps Other consultation not requiring placing of a newspaper notice Parking permit exclusions requiring Traffic Regulation Order amendment arising from planning permission for a new development	01/08/2015 01/08/2015		01/08/2015 01/08/2015	500.00 2000.00			TBC TBC	TBC TBC		
		D	Recover cost of sign	planning permission for a new development Removal of unauthorised signs										
			removal	(a) Signs under 0.5 sq. metre in area (b) Signs over 0.5 sq. metre in area	01/04/2015 01/04/2015	£96.00 £135.00	01/04/2016 01/04/2016	£105.60 £148.50	10.0% 10.0%					NB NB
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and										
				detailed site assessment	01/04/2015	£245.00	01/04/2016	£270.00	10.2%					NB
				(b) Design, manufacture & erection	01/04/2010	Cost + 15%	01/04/2016	Cost + 15%	0.0%					SR
				(c) Maintenance & removal	01/04/2010	2/3 x (b) above	01/04/2016	2/3 x (b) above	0.0%					SR
		D		Private access protection road markings	01/04/2014	£75.00	01/04/2016	£85.00	13.3%	No increase as charge was increased by 50% in 2014-2015.				NB
			Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge - Maximum Charge	01/04/2012 01/04/2015 01/04/2015	£268.00	01/04/2016 01/04/2016 01/04/2016	5% £350.00 £2,000.00	0.0% 30.6% 80.1%		47	47	-1	SR SR SR
		D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2015	£75.48	01/04/2016	£225.00	198.1%		0	0	0	SR

		Legal			20	15/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2%	
		charging	of Service		Date		Date	Rate	& charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
-														
EE2-3	Network & Asset Management									i				
LLL	continued	D	Recover actual costs	Sale of Accident Analysis Reports -										
	Sommod	_	of photocopying and	Sale of Photocopies (per side)										
			postage only, in line with Environmental	A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%		0	0	0	SR
			Information	A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%					
			Regulations (EIR)	A3 - black & white	23/04/2013		23/04/2013	£0.06	0.0%					
				A3 - colour	23/04/2013	£0.09	23/04/2013	£0.09	0.0%					
		D	Recover actual costs of photocopying and	Responding to										
			postage only, in line	external requests for Private Works in Highway related matters -										
			with Environmental	Sale of Photocopies (per side)										
			Information Regulations (EIR)	A4 - black & white	23/04/2013	£0.03	23/04/2013	£0.02	0.0%		0	0	0	SR
			regulations (EIIV)	A4 - colour	23/04/2013		23/04/2013	£0.02	0.0%		U	U	U	OI.
				A3 - black & white	23/04/2013		23/04/2013	£0.06	0.0%					
				A3 - colour	23/04/2013		23/04/2013	£0.09	0.0%					SR
		SA	Ensure reinstatement	Reinstatement of Trenches										
			is undertaken	Site Supervision by Highways Inspectors						Fixed charge under				
				- Standard Charge for Defect Inspections set by Statutory Regulation	01/04/2009	£47.50	01/04/2009	£47.50	0.0%	NRSWA	75	75	-2	NB
		SA	Ensure reinstatement	Reinstatement of Trenches	01/04/2005	247.50	01/04/2009	147.50	0.078		75	75	-2	IND
		OA.	is undertaken	Site Supervision by Highways Inspectors										
				- Standard Charge for Sample Inspections set by Statutory Regulation	01/04/2009	£50.00	01/04/2009	£50.00	0.0%		315	315	-6	NB
		SA		Commuted fee for licence of private	01/04/2015	£650.00	01/04/2016	£675.00	3.8%		25	25	-1	NB
				apparatus in the highway, including the										
				admin cost of maintaining the licence record										
		SA		Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections	12/05/2008	£120.00	12/05/2008	£120.00	0.0%	Fixed charge under	6	6	0	NB
				54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA)	40/05/0000		40/05/0000	200.00	2 221	NRSWA	-	-		
				Discounted rate	12/05/2008	£80.00	12/05/2008	£80.00	0.0%		1	1	0	NB
		SA	Recover costs	Charge to public utilities for outstaying	01/06/2001	Various	01/06/2001	Various		Fixed charge under NRSWA	50	50	-1	NB
				prescribed and/or reasonable periods		As per Scale		As per Scale		MOWA				
				for their works in the highway.		of charges		of charges						
		D	Recover Costs	Attending site to switch off and then on traffic signals (Min £40)			01/04/2016	£40 per hour		New - Inline with surrounding areas				
										surrounding areas				
		D	Recover costs	Filming Policy -						Slight increase still keeps				
										us competitive with				
										surrounding authorities.				
				On or in the vicinity of the Highway:										
				- Application Fee for permission to film							4	4	0	
				Crew Size 1-5	01/04/2015		01/04/2016	£60.00	0.0%					NB
				Crew Size 6-12	01/04/2015		01/04/2016	£120.00	4.3%					NB
				Crew Size 12-29	01/04/2015		01/04/2016	£340.00	4.6%					NB
				Crew Size 30+	01/04/2015	£1,150.00	01/04/2016	£1,250.00	8.7%	the network impact is much more substantial				NB
				- Further Associated charges (site visits, materials, alterations, clearance etc). After one	01/04/2015	Various at cost	01/04/2016	£40 per hour		New				NB
				initial meeting										
L		1	1		l					l l				

		Legal			20	15/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging	Time of shares	Effective	Rate	Effective	Proposed	% increase in fees	information and/or	Income 2015/16	Income 2016/17	rising above 2%	Class
		on charging	Objectives of Service	Type of charge	Date	Kate	Date	Rate	& charges	Reason for	Z015/16 Total	Total	inflation to	
										Change	£000	£000	meet pressures	
EE2-3	Network & Asset Management	D	Recover costs	Vehicle Crossings (residential)	01/04/2014	000.00	01/04/2016	£100.00	11.1%		60	00	4	NB
	continued	Ь	Recover costs	verlicie Crossings (residential)	01/04/2014	190.00	01/04/2016	£100.00	11.176	Managed in contrast in	60	60	-1	IND
		D		Vehicle Crossings (multiple access and commercial use)	01/04/2014	£325.00	01/04/2016	£350.00	7.7%	Were not increased in April 2015	2	2	0	NB
				access and seminorous accep										
														+
		D	Recover costs	Highway Material Storage Licence	01/04/2015	£55.00	01/04/2016	£60.00	9.1%	Slight increase still keeps us competitive with				NB
										surrounding authorities.	2	2	0	
		D	Recover costs	Skip Licences	01/04/2015	£55.00	01/04/2016	£60.00	9.1%	Slight increase still keeps				NB
										us competitive with surrounding authorities.	110	110	-2	
		D		Skip Licence Renewals	01/04/2013 01/04/2013		01/04/2013 01/04/2016	£30.00 £30.00	0.0% 20.0%		25 5	25 5	-1 0	NB NB
				One day Skip Licence Late renewal (less than 5 working days)	01/04/2013		01/04/2016	£30.00	0.0%		5	5	0	NB
				Late renewal (more than 5 working days to be classed as new application)			01/04/2016	£60.00		New Charge				
		_												
		D	Recover costs	Scaffolding Licences - one month occupation	01/04/2015	£110.00	01/04/2016	£115.00	4.5%	In line with Surrounding Areas	60	60	-1	NB
		D	Recover costs	Scaffolding Licences Renewals - one month occupation	01/04/2015	£90.00	01/04/2016	£100.00	11.1%	Aleas	8	8	0	NB
		_		·										
		D	Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation	01/04/2015	£75.00	01/04/2015	£75.00	0.0%		25	25	-1	NB
		D	Recover costs	Large Cranes	01/04/2015	£200	01/04/2016	£250	25.0%	In line with Surrounding Areas	2	2	0	NB
		D	Recover costs	Scaffolding Licences Renewals	01/04/2015	£75.00	01/04/2015	£75.00	0.0%		2	2	0	NB
			Recover costs	- 2 days occupation	01/04/2013	£13.00	01/04/2013	£75.00	0.076		2	2	U	IAD
		D	Recover costs	Hoarding Consents	01/04/2015	£110.00	01/04/2016	£115.00	4.5%		3	3	0	NB
		D	Recover costs	- one month occupation Hoarding Consents Renewals	01/04/2015	£90 00	01/04/2016	£100.00	11.1%	In line with Surrounding Areas	1	1	0	NB
				one month occupation							·	·		
		D	Recover costs	Oversailing Consents - structures oversailing the highway	01/04/2014	£200.00	01/04/2014	£200.00	0.0%		2	2	0	NB
														\vdash
		D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached	01/04/2015	£70.00	01/04/2016	£70.00	0.0%		2	2	0	NB
		D	Recover costs	Table & Chairs Licence							10	10	0	
				Annual charges - new framework	04/07/		04/07/77						-	
				Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats	01/04/2013 01/04/2013	£200 £500	01/04/2013 01/04/2013	£200 £500	0.0% 0.0%					NB NB
				For 5 to 10 tables & up to 40 seats	01/04/2013	£900	01/04/2013	£900	0.0%					NB
				For 11 or more tables & over 40 seats	01/04/2013	£1.400	01/04/2013	£1.400	0.0%					NB

		Legal	Ī		20	15/16	201	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees	and/or Reason for	2015/16 Total	2016/17 Total	2% inflation to	
		charging	of Service		Date		Date	Rate	& charges	Change	£000	£000	meet pressures	
										Onlinge	2000	2000	meet pressures	
EE2-3	Network & Asset Management	D		Supply of Highway related										SR
	continued			information, including Personal										
				Search Fees -:	00/04/0040		04/04/0040	004 50	4 00/		65	65	-1	
				- Highway extent - Per additional question	23/04/2013 23/04/2013		01/04/2016 01/04/2016	£31.50 £10.00	1.6% 0.0%					
				- Con29 property search	01/05/2015		01/04/2016	£31.50	5.5%					
				- Per additional question	23/04/2013		01/04/2016	£10.00	0.0%					
				- Extensive highway boundary extent	23/04/2013		01/04/2016	£78.00	1.3%					
				- Highway Extent research/survey	23/04/2013	£107.00	01/04/2016	£108.00	0.9%					
				Verbal response to enquiries	23/04/2013	£0.00			-					SR
		D	Recover costs	Supply of Conveyancing 29	01/04/2013	£9.000.00	01/04/2013	£9,000.00	0.0%	Subject			C	NB
				Highway Search Information		,		,		to a				
										review				
		D	Recover cost of	Supply of existing Traffic Survey data -						_	0	0	0	SR
			photocopies at an actual cost per page	Sale of Photocopies (per side)	l									
			basis	A4 - black & white	23/04/2013		23/04/2013	£0.02	0.0%					
				A4 - colour A3 - black & white	23/04/2013 23/04/2013		23/04/2013 23/04/2013	£0.05 £0.06	0.0% 0.0%					
				A3 - colour	23/04/2013		23/04/2013	£0.00	0.0%					
		D	Recover costs	Supply of Traffic Survey Data (when a commercial request to conduct a traffic survey is				2000	5.070				•	
				received)							3	3	0	
				- First Data Item	01/04/2014	£0.00	01/04/2014	£0.00	0.0%	No charge as per				SR
				- Additional Data Items on same order	01/04/2014	£0.00	01/04/2014	£0.00	0.0%	Environmental Information				SR
				- Additional weeks at ATC sites	01/04/2014	£0.00	01/04/2014	£0.00	0.0%	Regulations (EIR)				SR
				Radar Speed Survey	01/04/2015		01/04/2016	£202.00	2.0%					
				Radar Speed Survey supply to Parish Councils	01/04/2015	£102.00	01/04/2016	£104.00	2.0%					
		D	Recover actual costs	Supply copies of signal controller specifications and site drawings -										
			of photocopying and	Sale of Photocopies (per side)										
			postage only, in line	A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%		0	0	0	SR
			with Environmental Information	A4 - colour A3 - black & white	23/04/2013 23/04/2013		23/04/2013 23/04/2013	£0.05 £0.06	0.0% 0.0%					
			Regulations (EIR)	A3 - colour	23/04/2013		23/04/2013	£0.09	0.0%					
				Additional site in same request -										
				Sale of Photocopies (per side)										
				A4 - black & white	23/04/2013		23/04/2013	£0.02	0.0%		0	0	0	SR
				A4 - colour A3 - black & white	23/04/2013 23/04/2013		23/04/2013 23/04/2013	£0.05 £0.06	0.0% 0.0%					
				A3 - colour	23/04/2013		23/04/2013	£0.06	0.0%					
			Recovery of costs	Fees to be charged to developers in the first three years of implementation:	20/01/2010	20.00	20/01/2010	20.00	0.070					
			relating to Sustainable	3										
			use Directive as approved by DEFRA								0	0	0	NB
			, , , , , , , , , , , , , , , , , , , ,											
				Less than or equal to 0.5 hectares	15/04/2014	£350.00	15/04/2014	£350.00	0.0%					
				Greater than 0.5 but less than 1 hectare	15/04/2014	£700.00	15/04/2014	£700.00	0.0%					
				Greater than 1 and less than or equal to 5 hectares	15/04/2014	£950.00	15/04/2014	£950.00	0.0%					
				Greater than 5 hectares	15/04/2014	£1,750.00	15/04/2014	£1,750.00	0.0%					

		Legal			20	15/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective Date	Proposed	in fees	and/or	2015/16	2016/17	2%	
		charging	of Service		Date		Date	Rate	& charges	Reason for Change	Total £000	Total £000	inflation to meet pressures	
EE2-35C	Definitive Map and Commons	SA	Pagayany of casts	Orders confirmed unexpected	01/04/2015	£2 100 00	01/04/2016	£3,171.00	2.0%	base review of costs				NB
		SA	under DoE Circular	Orders confirmed unopposed	01/04/2015	23,109.00	01/04/2016	£3,171.00	2.0%	undertaken to ensure full	8	8	0	IND
			11/1996							allowable cost recovery	8	8	U	
		SA	Recovery of costs	Orders confirmed - objections withdrawn	01/04/2015	£3,585.00	01/04/2016	£3,656.00	2.0%	base review of costs				NB
			under DoE Circular 11/1996							undertaken to ensure full allowable cost recovery	0	0	0	
			11/1330							anowabic cost recovery				
		SA	Recovery of costs under DoE Circular	Orders opposed - not proceeded with	01/04/2015	£3,801.00	01/04/2016	£3,877.00	2.0%	base review of costs	0	0	0	NB
			11/1996											
		SA	Recovery of costs	Orders opposed - submitted to SoS	01/04/2015	£4,586.00	01/04/2016	£4,677.00	2.0%	base review of costs				NB
			under DoE Circular 11/1996							undertaken to ensure full allowable cost recovery	0	0	0	
										,				
				Commons Registration Authority Charges										
		D	Recovery of full cost	Common searches (Existing Con289 form)	01/04/2015	£19.89	01/04/2016	£20.28	2.0%	To be replaced by new fee below on introduction of				NB
										revised Con290 form	38	38	-1	
				Per additional land parcel	01/04/2014	£1.00	01/04/2016	£1.00	0.0%					
			Recovery of full cost	Common searches (new Con290 form due 14/15 or after)	01/04/2015	£19.89	01/04/2016	£29.85	50.1%	New fee on implementation of new				
										form (delayed from				
										1/10/14)				
				Per additional land parcel	01/04/2014	£1.00	01/04/2016	£1.00	0.0%		0	0	0	NB
		D	Recover costs	Landowner statements and declarations (public rights of way)							9	9	0	EX
				Standard fee per application (incl up to 2 land parcels)	01/04/2015		01/04/2016	£188.00	2.2%					
				Fee per application (3-4 land parcels) Fee per application (5-7 land parcels)	01/04/2015 01/04/2015		01/04/2016 01/04/2016	£208.00 £229.00	2.0% 2.2%					
				Fee per application (exceeding 7 land parcels)	01/04/2015	£224.00 +	01/04/2016	£229.00 +	2.0%					
						£20.20 per additional land		£20.20 per additional land						
						parcel		parcel						
														\perp
		D	Recover costs	Supply of Highway (rights of way) related information										
				- Written response to standard enquiry	01/04/2015		01/04/2016	£45.28	2.0%		0	0	0	SR
		SA	Recover costs	Written response to extensive enquiry Supply of copy Order (on advertising notice)	01/04/2015 01/05/2015		01/04/2016 01/04/2016	£60.18 £3.50	2.0%	New charge				
		OA.		Supply of supply of such (off duvortualing floridos)	31/03/2013	23.30	3170472010	20.00		ivew charge	0	0	0	
		D	Recover actual costs, in line with	Sale of Planprints	23/04/2013	04 =0	01/04/2016	£1.50	0.000	where coline !-				SR
			Environmental	- up to A1 size	23/04/2013	£1.50	01/04/2016	£1.50	0.0%	where online access is not available	0	0	0	SK
			Information Regulations (EIR)	Sale of Photocopies (per side)										
			3 ()	A4 - black & white	23/04/2013		01/04/2016	£0.02		where online access is not	0	0	0	SR
				A4 - colour	23/04/2013		01/04/2016	£0.05	0.0%	available	0	0	0	SR
				A3 - black & white A3 - colour	23/04/2013 23/04/2013		01/04/2016 01/04/2016	£0.06 £0.09	0.0% 0.0%		0	0	0	SR SR
1				·· ·	20,04,2010	20.09	31,0 %2010	20.05	0.076		0	0	0	311
		D	Recover costs	Commons Registration Charges - corrective applications under Commons Act 2006	01/10/2014	£1,000.00	01/04/2016	£1,000.00	0.0%	Interim fee pending				+
				Schedule 2 paras 6 & 9						regulations (delayed from 1/10/14). Subject to review				
										thereafter.				
	1					·								•——

		Legal			20	15/16	201	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2%	
		charging	of Service		Date		Date	Rate	& charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	
EE2-36	On-Street Parking & Park and Ride	D		Park and Ride Car Park charges							717	717	-14	
			operating costs of park and ride facilities											
				Thornhill & Water Eaton only										NB
				Up to 1 hr	11/11/2013		11/11/2013	Free	0.0%					NB
				1-11 hrs	11/11/2013		11/11/2013	£2.00	0.0%					NB NB
				11-24 hrs 24-48 hrs	11/11/2013	£8.00	11/11/2013 11/11/2013	£4.00 £8.00	0.0%					NB NB
					11/11/2013									NB
				48-72 hrs	11/11/2013	£12.00	11/11/2013	£12.00	0.0%					INB
				Season Tickets										
				Monthly ticket	11/11/2013	£/11 33	11/11/2013	£41.33	0.0%					NB
				Quarterly Ticket	11/11/2013		11/11/2013	£110.93	0.0%					NB
				Annual ticket	11/11/2013		11/11/2013	£391.50	0.0%					NB
					,,2510	2007.00	,, 2010	20000	0.070					
				Business Permits										
				3 months	11/11/2013	£25.00	11/11/2013	£25.00	0.0%					NB
				6 months	11/11/2013	£50.00	11/11/2013	£50.00	0.0%					NB
				12 months	11/11/2013	£100.00	11/11/2013	£100.00	0.0%					NB
				Excess Charge Notices -										
				Fines paid within 14 days	19/11/2012		19/11/2012	£50.00	0.0%					NB
				Fines paid after 14 & up to 28 days	19/11/2012	£100.00	19/11/2012	£100.00	0.0%					NB
		D	On Street Parking	On Street Parking -							4,750	4,750	-95	
			_	Pay and Display										
				Oxford City Centre - Central Area										
				8am-6:30pm Mon-Sat										
				30 min	13/09/2010		29/06/2015	£1.50	50.0%					NB
				1 hour	13/09/2010		01/04/2016	£3.00	20.0%					NB
				2 hours (where applicable)	13/09/2010			£5.00	25.0%					NB
				3 hours (where applicable)	13/09/2010		01/04/2016	£5.00	25.0%					NB
				8am-6:30pm Sunday	13/09/2011		01/04/2016	As Mon-Sat						NB
				6.30pm - 10pm daily	13/09/2011	£2.50	01/04/2016	£3.00	20.0%					NB
				Oxford City Centre - Outer Areas										
				8am-6:30pm Mon-Sat (or as applicable)										
				30 min	13/09/2010	£1.00	01/04/2016	£1.50	50.0%					NB
				1 hour	13/09/2010		01/04/2016	£2.50	25.0%					NB
				2 hours	13/09/2010		01/04/2016	£4.00	33.3%					NB
				8am-10pm Sunday (where applicable)	30/08/2011		01/04/2016	£2.50	25.0%					NB
				6.30pm - 10pm daily (where applicable)	30/08/2011	£2.00	01/04/2016	£2.50	25.0%					NB
				Abingdon 8am-6pm (excl. Sundays, B hols.)										
				1 hour	01/04/2010		01/04/2016	£0.50	25.0%					NB
			1	2 hours (the maximum)	01/04/2010		01/04/2016	£0.80	33.3%					NB
			1	Visitor permit (24 hours)	01/04/2010	£0.40	01/04/2016	£0.50	25.0%					NB
			1											
				Henley 8am-6pm (excl. Sundays, B Hols.)										
			İ	1 hour	01/04/2010		01/04/2016	£0.50	66.7%					NB
			1	2 hours (the maximum)	01/04/2010		01/04/2016	£0.80	100.0%					NB
				Visitors permit (24 hours)	01/04/2010	£0.30	01/04/2016	£0.50	66.7%					NB
			1											

		Legal			201	15/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2%	
		charging	of Service		Date		Date	Rate	& charges	Reason for	Total	Total	inflation to	
										Change	£000	£000	meet pressures	4
EE2-36	On-Street Parking & Park and Ride Continued			Wallingford 8am-6pm (excl. Sundays, B hols.)										
LL2-30	on-oneer raiking a raik and ride continued			1.5 hours (the maximum)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%					NB
				Vehicle Removal Charge	01/04/2010	£105.00	01/04/2010	£105.00	0.0%					NB
				· ·										
		D	Parking Permits	Parking Permits - Oxford (per annum)										
				Oxford residents (excl. Kassam stadium)1st & 2nd Car	01/08/2015		01/08/2015	£60.00	0.0%					NB
				Oxford residents (excl. Kassam stadium) 3rd Car	01/08/2015		01/08/2015	£120.00	0.0%					NB
				Oxford residents (excl. Kassam stadium) 4th Car	01/08/2015		01/08/2015	£180.00	0.0%					NB
				Oxford residents (Kassam stadium area)	01/08/2015		01/08/2015	£15.00	0.0%					NB
				Business permits	01/08/2015		01/08/2015	£100.00	0.0%					NB
				Traders permits per week	01/08/2015		01/08/2015	£20.00	0.0%					NB
				Visitors permits - First 25	01/08/2015		01/08/2015	Free	0.0%					NB NB
				Visitors permits - 2nd 25 (total cost)	01/08/2015	£20.00	01/08/2015	£20.00	0.0%					NB
				Residents Parking Permits -										
				Abingdon (per annum)	01/04/2012	£100.00	01/04/2012	£100.00	0.0%					NB
				Henley (per annum)	01/04/2012	£65.00	01/04/2012	£65.00	0.0%					NB
				Evenes Charge Nations										
				Excess Charge Notices -	01/04/2012	000.00	01/04/2012	£20.00	0.0%					NB
				Fines paid within 14 days Fines paid after 14 & up to 28 days	01/04/2012		01/04/2012	£40.00	0.0%					NB
				This paid after 14 a up to 20 days	01/04/2012	240.00	01/04/2012	240.00	0.070					145
				Penalty Charge Notices - higher contraventions										
				Fines paid within 14 days	01/04/2008	£35.00	01/04/2008	£35.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2008	£70.00	01/04/2008	£70.00	0.0%					NB
				Penalty Charge Notices - lower contraventions										
				Fines paid within 14 days	01/04/2008	£25.00	01/04/2008	£25.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2008		01/04/2008	£50.00	0.0%					NB
				Bus Lane Camera Enforcement										
				Fines paid within 14 days	01/04/2012		01/04/2012	£30.00	0.0%					NB
				Fines paid after 14 & up to 28 days	01/04/2012	£60.00	01/04/2012	£60.00	0.0%					NB
	Sub-Total Network & Asset Management										6,577	6,577	-132	
-	•													

Legal Position on charging
SP Statutory Prohibited

Statutory Arrangements Discretionary (LG Act 2003)

SR

Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt

		Legal					2015/16			2016/17			Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
EE3-9 EE3-91	CULTURAL SERVICES Library Service	D	To recover costs but remain competitive.	PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) minimum charge for postal requests for copies		13/04/2015 13/04/2015 13/04/2015	£0.20 £0.40 £5.00		13/04/2015 13/04/2015 13/04/2015	£0.40		0.0% 0.0% 0.0%		30	30	-1	SR SR SR
		D	To recover costs but remain competitive.	MICROFORM COPYING a) self service copying		13/04/2015	£0.70		13/04/2015	£0.70		0.0%				0	SR
			An incentive for the earlier return of borrowed items.	LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item - Children - per day library open during first week - maximum per item - Children in public care - Institutions - per day library open during first week (daily rate) - maximum per item	А	13/04/2015 13/04/2015 01/04/2007 01/04/2007 01/04/2003	£0.25 £5.00 £0.05 £2.30 Exempt		13/04/2015 13/04/2015 01/07/2007 01/04/2007 01/04/2003 04/04/2016	£5.00 £0.05 £2.30 Exempt			New charge New charge	150	150	-3	NB NB NB NB
		D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		13/04/2015	£2.00		13/04/2015	£2.00		0.0%	To cover staff time.	2	2	0	NB

		Legal					2015/16			2016/17			Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
EE3-91	Library Service (cont'd)												Change	2,000	2000	meet pressures	+
		D	To cover small	LIBRARY RESERVATION FEES	В								Comparable to	70	70	-1	
			element of costs incurred and act as	a) Book / Audio Books									neighbouring authorities.				
			an incentive to	Reservations:									authornies.				
			collect items when	- Standard charge		01/04/2012	£1.00		01/04/2012	£1.00		0.0%					NB
			available.	Under 18s (Incl children in public care) b) Items supplied from outside		01/04/2005	Exempt		01/04/2005	Exempt							
				Oxfordshire:													
				- Standard charge		13/04/2015	£6.50		13/04/2015	£6.50		0.0%	To cover increased				NB
													charges from				
													supplying libraries.				
				Manage and the district Politics I there.		40/04/0045	040.05		10/01/0015	040.05			Na ab a as a 4 a				
				Items supplied by the British Library		13/04/2015	£12.65		13/04/2015	£12.65			New charge to cover costs.				
				c) Audio Visual Reservations	С								00101 000101				
				(excluding Audio Books):													
				- Standard charge		01/04/2012	£1.00		01/04/2012	£1.00		0.0%					NB
				- Concessionary rate		01/04/2012	£0.50		01/04/2012	£0.50		0.0%					NB
		D	To purchase new	AUDIO VISUAL HIRE CHARGES													+
			items and maximise		D									174	174	-3	
			income for the	- Band 1		01/04/2014	£1.00		01/04/2014	£1.00		0.0%		'''			NB
			Service as a whole.	- Band 2 NOT IN USE													NB
				- Band 3		01/04/2014	£2.00		01/04/2014	£2.00		0.0%					NB
				- Band 4		01/04/2014	£3.00		01/04/2014	£3.00		0.0%					NB
				b) DVDs Late return Charges (Per day Static Library)	D												
				- Band 1		01/04/2014	£0.14	£3.00	01/04/2014	£0.14	£3.00	0.0%					NB
				- Band 2 NOT IN USE													NB
				- Band 3		01/04/2014	£0.28	£6.00	01/04/2014	£0.28	£6.00	0.0%					NB
				- Band 4		01/04/2014	£0.42	£9.00	01/04/2014	£0.42	£9.00	0.0%					NB
				c) DVDs Late return Charges (Per day Mobile Library)	D												
				- Band 1		01/04/2014	£0.07	£3.00	01/04/2014	£0.07	£3.00	0.0%					NB
				- Band 2 NOT IN USE		01/04/2014	20.07	25.00	01/04/2014	20.07	23.00	0.076					NB
				- Band 3		01/04/2014	£0.14	£6.00	01/04/2014	£0.14	£6.00	0.0%					NB
				- Band 4		01/04/2014	£0.21	£9.00	01/04/2014	£0.21	£9.00	0.0%					NB
				d) Music CD's (per Week / Mobile visit)	D									15	15	0	
				- Band 1		01/04/1998	£1.00		01/04/1998	£1.00		0.0%					NB
				- Band 2 & 3		13/04/2015	£2.00		13/04/2015	£2.00		0.0%					NB
				e) Music CDs Late return Charges (Per day Static Library)	D												
				- Band 1		01/01/2009	£0.15	£3.00	01/01/2009	£0.15	£3.00	0.0%					NB
				- Band 2 & 3		13/04/2015	£0.28	£6.00		£0.28	£6.00	0.0%					NB
				f) Music CDs Late return Charges (Per day Mobile	D												
				Library)													
				- Band 1		01/01/2009	£0.07	£3.00		£0.07	£3.00	0.0%					NB
				- Band 2 & 3		13/04/2015	£0.14	£6.00	13/04/2015	£0.14	£6.00	0.0%					NB

		Legal					2015/16			2016/17			Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	information and/or Reason for	Income 2015/16 Total	Income 2016/17 Total	rising above 2.00% inflation to	Class
EE3-91	Library Service (cont'd)			g) Audio Books and Language Packs on CD (3 weeks	D								Change	£000	£000	meet pressures	
LL0 01	Library oct vice (cont a)			/ Mobile 4 Weeks):										40	40	-1	
				- Band 1		13/04/2015	£1.50		13/04/2015	£1.50		0.0%					NB
				- Band 2 & 3		13/04/2015	£2.50		13/04/2015	£2.05		-18.0%					NB
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt			Exemption applies to Audio Books only.				
				h) Audio Books & Language Packs Late Return Charges (Per day Static Library)	D								,				
				- Band 1		13/04/2015	£0.07	£4.50		£0.07	£4.50	0.0%		0	0	0	NB
				- Band 2 & 3	_	13/04/2015	£0.11	£7.50	13/04/2015	£0.11	£7.50	0.0%					NB
				i) Audio Books & Language Packs Late Return Charges (Per day Mobile Library) - Band 1	D	13/04/2015	£0.05	£4.50	13/04/2015	£0.05	£4.50	0.0%					NB
				- Band 1		13/04/2015	£0.03	£4.50 £7.50			£4.50 £7.50	0.0%					NB
				j) CD-ROM (per Week / Mobile visit)	D	10/04/2010	20.00	27.00	10/04/2010	20.00	27.00	0.070		0	0	0	140
				- Band 1	_	01/04/2001	£1.00		01/04/2001	£1.00		0.0%			Ŭ		NB
				k) CD-ROM late return charges (per day static library)	D												
				Band 1		01/04/2001	£0.14	£3.00	01/04/2001	£0.14	£3.00	0.0%					NB
				I) CD-ROM late return charges (per day mobile library)	D	04/04/0004	00.07	00.00	04/04/0004	00.07	00.00	0.004					N.D.
				band 1		01/04/2001	£0.07	£3.00	01/04/2001	£0.07	£3.00	0.0%					NB
		D	To self finance the service.	VOCAL/ ORCHESTRAL/PLAY SETS										15	15	0	
				a) Booking Fee per 4 month loan Vocal Scores													
				- per score with performance		01/04/2014	£0.50		01/04/2014	£0.50		100.0%					NB
				time of 5 minutes or less		40/04/0045	04.50		10/01/0015	04.50		400.00/					N.D.
				- per score with performance time of more than 5 minutes		13/04/2015	£1.50		13/04/2015	£1.50		100.0%					NB
				- Orchestral Sets		13/04/2015	£25.00		13/04/2015	£25.00		100.0%					NB
				- Play Sets		10/04/2010	220.00		04/04/2016	£5.00		100.070	New charge				NB
				b) Overdue charge					0 00 0000	20.00			i i i i i i i i i i i i i i i i i i i				
				- per week or part week,		13/04/2015	£12.50		13/04/2015	£12.50		100.0%					NB
				per loan, vocal or orchestral					12/04/0045	00.05			Already of				ND.
				- per playset, per day library open during first week (daily rate)					13/04/2015	£0.25			Already charged				NB
				- maximum per playset		13/04/2015	£5.00		13/04/2015	£5.00		0.0%	Already charged				NB
				c) Administration fee for performance sets supplied		13/04/2015	£5.00		13/04/2015	£5.00		100.0%	, ,				NB
				from outside Oxfordshire.													
		D	To recover costs.	INTERNET SERVICE										72	72	-1	+-
				A4 Colour and B&W prints		01/04/2009	£0.20		01/04/2009	£0.20		0.0%		12	12	-1	SR
				A4 Colour and B&W prints (Double sided)		01/04/2009	£0.30		01/04/2009	£0.30			To cover printing				SR
				land to the state of the state		04/04/00==	00 15		04/04/05	00.15		0	costs				
				A3 Colour and B&W prints		01/04/2009	£0.40		01/04/2009	£0.40		0.0%					SR
				A3 Colour and B&W prints (Double sided)		01/04/2009	£0.60		01/04/2009	£0.60		0.0%					SR
				Sales of discs, memory sticks		01/04/2009	Various		01/04/2009	Various			Fees set at officers discretion				SR
																	$oxed{oxed}$

		Legal					2015/16			2016/17			Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging									% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Maximum	Effective	Proposed	Maximum	in fees	and/or	2015/16	2016/17	2.00%	
		charging	of Service			Date		Charge	Date	Rate	Charge	& charges	Reason for	Total	Total	inflation to	
													Change	£000	£000	meet pressures	
EE3-91	Library Service (cont'd)	D	To recover costs.	FAX TRANSMISSIONS (by staff)										0	0	0	SR
				Fax Transmissions		13/04/2015	Various		13/04/2015	Various			Charged according				SR
													to destination and	2	2	0	
													length.	_	_		
																	4
	Sub-Total Library Service													570	570	-11	

Notes

- A Overdue charges will not be charged in the following cases:
 - books borrowed by housebound readers and home library service customers, reading impaired, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
 - books borrowed from a mobile library
- B For all book and audio book reservations, housebound readers and home library service customers, under 18's, registered foster carers, reading impaired and children in public care are exempt.
- C Concessionary rates for audio visual reservations apply to the under 18's and registered foster carers. Housebound readers and home library customers are exempt.
- All audio visual hire services are free to housebound readers and home library customers.

The reading impaired, children in public care and registered foster carers are entitled to free loans of audio books only.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business

EX Exempt

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

		Legal				201	5/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging	Time of charge	Note	Effective	Rate	Effective	Drawagad	% increase in fees	information and/or	Income 2015/16	Income 2016/17	rising above 2.00%	Class
		on charging	Objectives of Service	Type of charge	Note	Date	(ex. VAT)	Date	Proposed Rate	& charges	Reason for	Total	Total	inflation to	
							,		(ex. VAT)		Change	£000	£000	meet pressures	
EE3-9	CULTURAL SERVICES														
EE3-92	Heritage Services	D	To recover costs but	MRC / OHC DIGITAL IMAGING							Heading change to reflect	6	6	0	
			remain competitive.	Plain paper Digital Prints											
				(pre-existing image) - per copy on A4		01/04/2015	£4 58	01/04/2015	£4.58	0.0%	Increased costs				SR
				- per copy on A3		01/04/2015		01/04/2015			Increased costs				SR
				Plain paper Digital Prints (created to order)											
				- per copy on A4		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				- per copy on A3		01/04/2018	£7.50	01/04/2018	£7.50	0.0%	Increased costs				SR
				Photo paper Digital Prints											
				(pre-existing image)											
				- per copy A4		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				- per copy A3		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				Photo paper Digital Prints											
				(created to order)											1
				- per copy on A4 (or smaller)		01/04/2015 01/04/2015	£10.83	01/04/2015 01/04/2015			Increased costs Increased costs				SR SR
				- per copy on A3 paper		01/04/2013	£10.03	01/04/2015	£10.03	0.078	increased costs				SK
				Electronic files				01/04/2016			Clarification of applicability				
				(automated scan, including pre-existing scans of							of charge				
				wills and parish registers)											
				- per sheet scanned		01/04/2015	£1.25	01/04/2015	£1.25	0.0%	Increased costs				SR
				·											
				Electronic files		01/04/2015	£1.25	01/04/2015	£1.25		New charge to close gap				
				(pre-existing image, compressed) - per image							in product range				
				po. mago											
				Electronic files											
				(pre-existing image, compressed) - per image		01/04/2015	£4 58	01/04/2015	£4.58	0.0%	Increased costs				SR
				- per image		01/04/2010	24.00	01/04/2010	24.00	0.070	increased costs				OI.
				Electronic files											
				(pre-existing image, uncompressed) - per image		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				r s mags		0.70.7.20.0			2						
				Electronic files											
				(created to order, compressed) - per image		01/04/2015	£7.50	01/04/2015	£7.50	0.0%	Increased costs				SR
				Electronic files		01/01/2010	21.00	01/01/2010	21.00	0.070	moreacea cocks				
				(created to order, uncompressed)											
				- per image		01/04/2015	£10.83	01/04/2015	£10.83	0.0%	Increased costs				SR
				Electronic files											
				(digitised Tithe Maps)											
				- per image				01/04/2016	£10.83		New charge				SR
				Other											
				- Use of Digital Camera/USB Memory Stick per day		01/04/2015	£4.58	01/04/2015	£4.58	0.0%					SR
				- Use of Digital Camera/USB Memory Stick per		01/04/2015	£13.75	01/04/2015	£13.75	0.0%					SR
				week											
				Transfer to CD-R		01/04/2015	£3.75	01/04/2015	£3.75	0.0%					SR

		Legal				2015	5/16	201	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	
		charging	of Service			Date	(ex. VAT)	Date	Rate	& charges	Reason for	Total	Total	inflation to	
									(ex. VAT)		Change	£000	£000	meet pressures	
EE3-92	Heritage Services (cont'd)														
		D		OHC/MRC REPRODUCTION FEES								2	2	0	
				Publication Commercial											
				- Per first instance of use of an image: less than 5,000 copies		01/04/2015	£33.00	01/04/2015	£33.00	0.0%					SR
				- Per extra instance of use of an image: less than 5,000 copies		01/04/2015	£11.00	01/04/2015	£11.00	0.0%					SR
				Internal Use Commercial							01 11 1 11				
				-For use within organisation		01/04/2015	£16.50	01/04/2015	£16.50	0.0%	Closer alignment with comparatuive providers				SR
				Broadcast Media							comparataive providers				
				- Regional, national or worldwide-first or repeat use		01/04/2015	£66.00	01/04/2015	£66.00	0.0%					SR
				- Buyout 1-5 years		01/04/2015	£165.00	01/04/2015	£165.00	0.0%					SR
				Publication: local individuals, organisations and partners											
				- Per use of 1-5 images		01/04/2014	£8.33	01/04/2014	£8.33	0.0%					SR
				- Per use of 6-10 images		01/04/2014	£12.50	01/04/2014	£12.50	0.0%					SR
				- Per use of 11 or more images		01/04/2014	£16.66	01/04/2014	£16.66	0.0%					SR
				OHC USE OF PREMISES											
				Location fee for use of Oxfordshire History Centre premises for film / TV / broadcast purposes							New charge to reflect demand				EX ??
				- per hour or part hour				01/01/2016	£50.00						
		D	To meet costs and	HIRE OF ACCOMMODATION	Α							3	3	0	
			income target.	a) Oxfordshire Museum											
				- Exhibition Gallery											
				- per week		01/04/2015	£170.00	01/04/2016	£187.00	10.0%					EX
				b) Brewhouse											
				- Exhibition Gallery											
				- per month		01/04/2015	£220.00		£242.00	10.0%					EX
				- 1/2 day Education Use		01/04/2015	£22.00	01/04/2016		9.1%					EX
				- 1/2 day Commercial Use		01/04/2015	£55.00	01/04/2016	£61.00	10.9%					EX
				- per day - Education Use		01/04/2015	£52.00	01/04/2016	£57.00	9.6%					EX
				- per day - Commercial Use		01/04/2015	£85.00	01/04/2016	£94.00	10.6%					EX
				c) Coachhouse		01/04/2015	£32.00	01/04/2016	£35.00	9.4%					EX
				- 1/2 day Education Use - 1/2 day Commercial Use		01/04/2015	£66.00	01/04/2016	£73.00	10.6%					EX
				- per day - Education Use		01/04/2015	£52.00	01/04/2016	£57.00	9.6%					EX
				- per day - Commercial Use		01/04/2015		01/04/2016		10.4%					EX
				d) MRC Education Lecture Room		0.70 1/2010	2110.00	01/01/2010	2127.00	10.170					
				- 1/2 day Education Use		01/04/2015	£22.00	01/04/2016	£24.00	9.1%					EX
				- per day - Education Use		01/04/2015		01/04/2016	£48.00	9.1%					EX
			To meet costs	e) Provision of staff to support						2/0					
				activities of hirer per hour											
				- during Museum open hours		01/04/2015	£17.00	01/04/2016	£19.00	11.8%					SR
				- out of Museum open hours		01/04/2015		01/04/2016	£30.00	11.1%	To cvoer increased costs				SR
				f)Coach House charge for use outside normal hours											
1				plus staffing as necessary Education use up to 3 hours		01/04/2014	£40 00	01/04/2016	£44.00	10.0%					EX
				Commercial use up to 3 hours		01/04/2014		01/04/2016		10.0%					EX
				Commission and up to 0 mound		51/04/2014	200.00	3 170 - 172 O TO	200.00	10.070					

	1	Legal	I	T		2019	5/16	20.	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging			201	3/10	20	10/17	% increase	information	Income	Income	rising above	Class
itei.	Service Area	on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	Ciass
		charging	of Service	Type of charge	Note	Date	(ex. VAT)	Date	Rate	& charges	Reason for	Total	Total	inflation to	
		Charging	or service			Date	(ex. vai)	Date	(ex. VAT)	& charges	Change	£000	£000	meet pressures	
FF2 00	Haritana Camiraa (aanta)	D	T	CONCEDIVATION AND					(em m,						
EE3-92	Heritage Services (cont'd)	D	To meet income targets which reduced	CONSERVATION AND EXHIBITION SERVICES	В							0	0	0	
			the impact of previous		ь										
			budget cuts.	a) MRC											
				Remedial conservation		01/04/2015	£45.00	01/04/2016	£50.00	11.1%					SR
				- per hour											
				b) Storage (per m² per year) MRC											
				- storage at OHC per shelf		01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
				c) Specialist Climate Controlled Collections Storage											
				and Care per year		04/04/0040	0400.00	04/04/0040	0440.00	40.00/					0.0
				-Small Item (c.10x10x10cm)		01/04/2013		01/04/2016	£110.00	10.0%					SR
				-Medium Item (c 20x20xx20cm)		01/04/2013	£200.00		£220.00	10.0%					SR
				-Large Item (c.0.5 cubic meters)		01/04/2013	£350.00	01/04/2016	£385.00	10.0%					SR
				d) General Collections storage and Care		04/04/0040	0.400.00	04/04/0040	0440.00	40.00/					0.0
				-Large Item		01/04/2013	£400.00	01/04/2016	£440.00	10.0%					SR
				e) Environmental Monitoring											
				(per month)		04/04/0045	045.00	04/04/0040	050.00	44.40/					O.D.
				- for 3 thermohygrographs		01/04/2015		01/04/2016		11.1%					SR
				Loan of datalogger and printout per period up to 2 months		01/04/2015	£45.00	01/04/2016	£50.00	11.1%					SR
				Environmental summary		01/04/2015		01/04/2016							SR
				f) Conservation Advice	С	01/01/2010	£45.00	01/01/2010	£50.00						0.1
				- per day		01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
				- per half-day		01/04/2015	£180.00		£198.00	10.0%					SR
				g) Museum Pest Management plus materials	D	01/04/2010	2100.00	01/04/2010	2100.00	10.070					O.C
				- per day		01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
				- per half day		01/04/2015	£180.00		£198.00	10.0%					SR
				- per hour		01/04/2015		01/04/2016	£50.00	11.1%					SR
				h) Hire of display equipment		01/01/2010	2.0.00	01/01/2010	200.00	, ,					0.1
				Cases											
				- per day		01/04/2015	£10.00	01/04/2016	£11.00	10.0%					SR
				- per week		01/04/2015	£60.00		£66.00	10.0%					SR
				- per month		01/04/2015		01/04/2016	£165.00	10.0%					SR
				i) Training						,					
				- per day		01/04/2015	£360.00	01/04/2016	£396.00	10.0%					SR
				- per half day		01/04/2015		01/04/2016	£198.00	10.0%					SR
			To meet costs	k) Documentation and storage of archaeological		01/01/2010	2100.00	01/01/2010	2100.00	10.070	Charge reflects cost of				SR
			To moor cools	archives							processing and storage of				0.1
											archives and achieves				
											parity with other providers				
				- site archive up to 3 archaeological storage boxes				01/04/2016	£100.00						
				(((0.022m3) -per archaeological storage box (0.022m3)				01/04/2016	£65.00						
				-per archaeological storage box (0.0221113)				01/04/2010	203.00						
		D	To Meet Costs	OHC RESEARCH ENQUIRIES								5	5	0	
				- written reply to each enquiry									3	U	
				per hour (or pro-rata) Minimum 30 minutes £15.00		01/04/2015	£30,00	01/04/2015	£30.00	0.0%					SR
				Maximum 2 hours £60.00.		1 2 20 .0	_00.00	, .,, 20.0	200.00	0.076					
				- higher rate for businesses and profit-making											
				organisations											
				per hour (or pro-rata) Minimum 30 minutes £20.00.		01/04/2015	£40.00	01/04/2015	£40.00	0.0%					SR
				Maximum 2 hours £80.00.											
<u> </u>		<u> </u>	L		L							ļ			\perp

		Legal				201	5/16	201	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	information	Income	Income	rising above	Class
		on charging	Objectives of Service	Type of charge	Note	Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate	in fees & charges	and/or Reason for	2015/16 Total	2016/17 Total	2.00% inflation to	
		charging	OI Service			Date	(ex. vAI)	Date	(ex. VAT)	& charges	Change	£000	£000	meet pressures	
EE3-92	Heritage Services (cont'd)								,						
		D	To recover costs	MICROFORM COPYING								0	0	0	
				a) Self Service Copying		01/04/2015	£0.58	01/04/2015	£0.58	0.00/					SR
				- per A4 copy - per A3 copy		01/04/2015	£0.58	01/04/2015	£0.58		Increased costs Increased costs				SR
				b) Copying by Staff		01/04/2010	20.00	01/04/2010	20.00	0.070	inorcasca costs				OI C
				- per A4 copy		01/04/2015	£1.25	01/04/2015	£1.25	0.0%	Increased costs				SR
				- per A3 copy		01/04/2015	£1.25	01/04/2015	£1.25	0.0%	Increased costs				SR
		D	To recover costs	PHOTOCOPIES								4	4	0	
			TO recover costs	Self Service Copying -								4	4	U	
				- per A4 copy		01/10/2011	£0.17	01/10/2011	£0.17	0.0%					SR
				- per A3 copy		01/04/2015	£0.33	01/04/2015	£0.33	0.0%	Increased costs				SR
				Local Studies -											
				Staff Operated Copying -		04/04/2015	CO EO	01/04/2015	CO E0	0.00/	In avagand anota				SR SR
				- per A4 copy - per A3 copy		01/04/2015 01/04/2015	£0.58 £0.58		£0.58 £0.58		Increased costs Increased costs				SK
				All Archive Documents and Delicate Documents					20.00						
						04/04/0045	04.00	04/04/0045	24.00						
				- per A4 or A3 copy (ordered on-site) '- per A4 or A3 copy (ordered remotely)		01/04/2015 01/04/2015	£1.00 £1.25		£1.00 £1.25		New charge New charge				
				- per A4 or A3 copy (ordered remotely)		01/04/2013	21.25	01/04/2013	21.20		ivew charge				
		D	To recover costs	Computer Printouts											
				Self Service - - per A4 copy		01/10/2011	£0.17	01/10/2011	£0.17	0.0%		0	0	0	SR
				- per A3 copy		01/04/2015	£0.33	01/04/2015	£0.33		Increased costs	0	0	0	SR
				- per Parish Register sheet				01/04/2016	£0.58		New charge	0	0	0	SR
				Staff Operated Copying -											
				- per A4 copy		01/04/2015	£0.58				Increased costs	0	0	0	SR
				- per A3 copy - per Parish Register sheet		01/04/2015	£0.58	01/04/2016	£1.25	-100.0%	Increased costs New charge	0	0	0	SR SR
				- per Fansii Kegister sheet				01/04/2010	£1.25		inew charge	U	U	U	SK
		D	To recover costs	Certificates								0	0	0	
				Per Copy - Motor Vehicle Registration copies		01/01/2015	£7.50	01/01/2015	£7.50	0.0%	Increased costs				SR
				Baptism Certificates		01/01/2015	£11.00		£13.00	18.2%	Increased costs				NB
											Charge as per Church of England Table of Fees				
											from Jan 2015. VAT				
1											correction from SR to Non- Business				
				Marriage Certificates		01/01/2015	£10.00	01/01/2015	£10.00	0.0%	243/1000				NB
1				manago outinodioo		31/31/2013	210.00	31/01/2013	210.00	0.076	Charge as per Statutory				140
											Instrument no. 1790				
1											(2014). VAT correction from SR to Non-Business				
		D	To recover costs	COPIES OF RECORDINGS											
1			TO TECOVET COSTS	From Oral History (per CD)		01/04/2015	£12.50	01/04/2015	£12.50	0.0%	New charge	0	0	0	SR
						,	2.50	, 2 20 .00	2.2.30	0.370			J	o o	
				From Oral History (per DVD)		01/04/2015	£25.00	01/04/2015	£25.00		New chrge				

		Legal				201	5/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	% increase in fees	information and/or	Income 2015/16	Income 2016/17	rising above 2.00%	Class
		charging	of Service	Type of charge	Note	Date	(ex. VAT)	Date	Rate	& charges	Reason for	Total	Total	inflation to	
FF2 00	Haritaga Caminas (aprila)								(ex. VAT)		Change	£000	£000	meet pressures	
EE3-92	Heritage Services (cont'd)	D	To recover costs	ADMINISTRATIVE CHARGE											
				Minimum charge for providing an		01/04/2011	£20.00	01/04/2011	£20.00	0.0%		0	0	0	SR
				invoice for any service											
		D	To recover costs	MRC PHOTOGRAPHIC								0	0	0	
												-			SR
				Photographic Prints by External Photographer		01/10/2011		01/10/2011		Various	Prices on application				
		D	To recover costs	POSTAGE & PACKING								0	0	0	
				- Reinforced Envelope in reinforced C4 envelope		01/04/2014	£1.67	01/04/2014	£1.67	0.0%					SR
				Cardboard Tube - Copies supplied in		01/04/2014	£3.33	01/04/2014	£3.33	0.0%					SR
				450mm cardboard tube Disc Mailer - CR-ROM supplied in		01/04/2014	£3.33	01/04/2014	£3.33	0.0%					SR
				disc mailer Air Mail - additional to basic cost		01/04/2014	£1.67	01/04/2014	£1.67	0.0%					SR
				7 III Wali additional to basic cost		01/04/2014	21.07	01/04/2014	21.07	0.070					Oit
		D	To recover costs	LECTURE FEES plus travel at current OCC rates		01/04/2012	£50.00	01/04/2012	£50.00	0.0%					SR
			10 1000101 00010	ELOTORE TELO plus traver at current GGO rates		01/01/2012	200.00	01/01/2012	200.00	0.070		0	0	0	
		D	To recover costs	Use of Oxfordshire Museum Garden for		01/04/2015	£80 00	01/04/2015	£80.00	0.0%					EX
		5	To recover costs	Wedding Photography		01/04/2013	200.00	01/04/2013	200.00	0.078		0	0	0	LX
		D	To recover costs	LEARNING & ACCESS								10	10	0	
				School Sessions at The Oxfordshire Museum - up to 30 children											
				Outreach School Sessions KS1 - up to 30 children		01/04/2012	£75.00		£85.00	13.3%	maintain parity with other				NB
				·		01/04/2012	270.00		200.00		providers				145
				Outreach School Sessions KS2 - up to 30 children					£100.00		new charge to reflect				
											increased length of sessions offered at KS2				
				School Box Loans		04/04/0040	000.00	04/04/0040	000.00	50.00/					N.D.
				- per term		01/04/2012	£20.00	01/04/2016	£30.00	50.0%	includes delivery & collection				NB
				Reminiscence Box Loans - per 2 week loan		01/04/2012	£20.00	01/04/2012	£20.00	0.0%					NB
				Reminiscence sessions											
				- per session Reminiscence training Session		01/04/2012	£15.00	01/04/2012	£15.00	0.0%					NB
				- per delegate		01/04/2012	£50.00	01/04/2012	£50.00	0.0%					NB
				Community Group Visits to The Oxfordshire Museum											
				- per group		01/04/2012	£15.00	01/04/2012	£15.00	0.0%	Plus £1.50 per person for				NB
		ı									refreshments				

		Legal				201	5/16	20	16/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	information	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	
		charging	of Service			Date	(ex. VAT)	Date	Rate	& charges	Reason for	Total	Total	inflation to	
									(ex. VAT)		Change	£000	£000	meet pressures	
EE3-92	Heritage Services (cont'd)			Family Learning Drop In at The Oxfordshire											
				Museum											
				- per child		01/04/2012		01/04/2012		0.0%					NB
				- per family of up to 3 children		01/04/2012	£5.00	01/04/2012	£5.00	0.0%					NB
				TOM Tots under 5s sessions at The Oxfordshire											
				Museum											
				- per family		01/04/2012	£1.50	01/04/2012	£1.50	0.0%					NB
				Booked family workshop		01/04/2014	Various	01/04/2014	Various	0.0%	£5.00-£10.00 according to				NB
											session length plus				
											materials				
				Arts Award Courses at The Oxfordshire Museum											
				- per child		01/04/2014	£5.00	01/04/2014	£5.00		Plus materials and admin				NB
											costs				
	Sub-Total Heritage Services											30	30	-1	

Legal Position on charging

SP Statutory Pro Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

- A: 20% Commission is charged on all sales
- B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than
- C: Concessions of 50% proposed for community groups that meet specified criteria.
- D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.

VAT Class

Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt

9. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2016/17

		Legal			201	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
EE3	OXFORDSHIRE CUSTOMER SERVICES												-	
EE3-5	Translation Service		Recovery of full cost	Translation services					-		0	0	0	SR
EE3-5	Concessionary Fares	D	Cost of replacement card	Card issue and admin	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		12	12	0	SR
EE3-5	Disabled Parking	D	Recovery of full cost	Card issue and admin, assessment service	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		47	47	-1	SR
	Sub-Total Customer Services										59	59	-1	
	T													
	Sub-Total Strategy & Infrastructure										526	526	-11	4
	Sub-Total Operational Contract/Client Manage	ement									376	376	-8	─ ─
	Sub-Total Network & Asset Management Subtotal Libaries										6,577 570	6,577 570	-132 -11	-
	Subtotal Heritage Services										30	30	-11	+-
L		1	l	I .							30		· ·	——
TOTAL ENVIRONMENT & ECONOMY											8,138	8,138	-163	

Legal Position on charging
SP
SA
D Statutory Prohibited

Statutory Arrangements Discretionary (LG Act 2003)

Standard Rate (20% 4 Jan 2011)

VAT Class SR ZR Zero Rated NB Non Business EX Exempt

10. MUSIC SERVICE - CS - Review of Charges 2016/17

		Legal			2015	/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging			_			% increase	information	Income	Income	rising above	Class
		on .	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	and/or	2015/16	2016/17	2.00%	
		charging	of Service		Date		Date	Rate	& charges	Reason for Change	Total £000	Total £000	inflation to meet pressures	
										Change	2000	2000	meet pressures	+-
CEO4-6	Music Service													
		D	Fees charged for											
			music tuition, instruments hire and	Music Tuition									-2	8 EX
			for OYMA	Ensembles										
			membership.	OYMA Full membership no lessons	01/04/2015	£86.40	31/03/2016		-100.0%	Deleted and merged with line 14	27			EX
				OYMA full membership OCMS lessons	01/04/2015	£61.80	01/04/2016	£69.00	11.7%			42		EX
				OYMA full membership OCMS lessons - CMS	01/04/2015	£74.10	01/04/2016	£86.40	16.6%		12	45	3	
				OYMA single activity - no lessons	01/04/2015	£55.50	31/03/2016		-100.0%	Deleted and merged with line 17				EX
				OYMA single activity - OCMS lessons	01/04/2015	£41.10	01/04/2016	£47.00	14.4%	iiile i /		22		EX
				OYMA Primary choir activity	01/04/2015	£35.00	01/04/2016	£38.00	8.6%			3		
				OYMA Secondary Choir Activity	New		01/04/2016	£47.00				2		
				OYMA CMS Pass no lessons	01/04/2015	£132.00	01/04/2016			Deleted and merged with				
				OYMA CMS Pass OCMS lessons	0104/2015	£115.20	01/04/2016			line 22 Deleted and merged with line 22				
				OYMA CMS Pass	new		01/04/2016	£132.00				20		
				Individual Tuition										
				20 minutes	01/04/2015	£162.00	01/014/2016	£197.89	22.2%	New charge is for 11 lessons and not 10 as in	275	340	6	60 EX
				30 Minutes	01/04/2015	£240.00	01/04/2016	£293.37	22.2%	15/16 for rows 24-42	56	60		3 EX
						£240.00	01/04/2016	£391.16	22.270		30	00		3 6
				40 minutes	new							2		
				45 minutes	new		01/04/2016	£440.00				8		
				60 minutes	new		01/04/2016	£586.74				3		
				Group Tuition										EX EX
				Group of 2 (30 minutes)	01/04/2015	£120.00	01/04/2016	£146.85	22.4%		55	61		5 EX
				Group of 2 (20 minutes)	01/04/2015	£81.00	01/04/2016	£98.89	22.1%		89		7	
				Group of 3			31/03/2016			Deleted				1
				Group of 3	01/04/2015	£81.00	31/03/2016		-100.0%	Deleted	150		-15	3 EX
				Group of 4-6			31/03/2016			Deleted				
				Group of 3-6	01/04/2015	£81.00			-100.0%	Deleted	200		-20	
				Group of 3-4 (30 minutes)	new	£0.00	01/04/2016	£98.89		New charge		203		-1 EX
				Group of 3-4 (20 minutes)	new		01/04/2016	£65.89		New charge		87	8	
				Group of 5-6 (30 minutes)	new	054.00	01/04/2016	£65.89	22.00/	New charge	45	76	7	
				Group of 7 -9 (40 minutes) Group of 10 - 19 (40 minutes)	01/04/2015 01/04/2015	£54.00 £42.00	01/04/2016 01/04/2016	£65.89 £51.26	22.0% 22.0%		15	17		2 EX -1 EX
				Group of 20 or more	01/04/2015	£42.00	01/04/2016	£32.89	21.8%		"	3	-	EX
				Group of 20 of more	01/04/2010	LZ1.00	01/04/2010	232.03	21.070					EX
				BEGRATS			31/03/2016			Deleted	105		-10	
				BEGrats from Sept 2012	01/04/2015	£81.00	31/03/2016		-100.0%	Deleted				
											35		-3	6 EX

10. MUSIC SERVICE - CS - Review of Charges 2016/17

		Legal			2015	5/16	201	6/17		Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2.00% inflation to meet pressures	Class
				Endangered Instruments 30 minutes			31/03/2016				20		-20	0 EX
				from 1/9/12	01/04/2015	£180.00		25% less that	o oton dord	Deleted	20		-20	EX
				Endangered 20 minutes	01/04/2015	£121.50	31/03/2016		i stanuaru	Deleted				E^
				Endangered 20 minutes	01/04/2013	£121.50	31/03/2010			Deleted				
				Endangered Instruments : viola, french horn, oboe, trombone, double bass, tuba, bassoon, bass guitar	new			25% discount individual and rates	d group tuition	25% discount across all individual and group tuition rates				
				Hire										
				Hire of Instruments (Violin, Viola and Guitars only)	01/04/2015	£16.50	01/04/2016	£19.50	18.2%		19	21	2	2 EX
				Hire of Instruments (All other instruments on offer)	01/04/2015	£33.00	01/04/2016	£39.00	18.2%		50	51	C	D EX
				Oxfordshire schools orchestra	01/09/2015	Various up to 600	01/09/2016	£495.00	Various	These prices are dependant on prices set				EX
				Oxfordshire Schools Symphony Orchestra	01/09/2015	Various up to 800	01/09/2016	£770.00	Various	by tour operator				EX
				Oxfordshire County Youth orchestra	01/09/2015	Various up to 800	01/09/2016	£795.00	Various					EX
				Oxfordshire Youth Music Theatre		Actual cost			Various					EX
				non residential courses (daily rate)		Various up to 25			Various	New charge but dependent on type and venue				EX
				non residential courses (daily rate)		Various up to 30	31/03/2016	£30.00	Various	Deleted				EX
				Charges to schools:										
				First Access (60 or 45 minutes)	01/09/2015	£1,250.00	01/09/2016	£1,400.00			219	245		
				Play On (1 hour)	01/09/2015	£1,400.00	01/09/2016	£1,650.00			15	18		
				Play On (40 minutes)	01/09/2015	£980.00	01/09/2016	£1,090.00			5	5		
				Play On (30 minutes)	01/09/2015	£750.00	01/09/2016	£800.00			3	3		
				Total of Tuition above							1,354	1,500	-211	+-
	Music Service Continued													\top
				Adults	01/04/2015	£98.00		£99.00	1.0%		12	15	3	
				Curriculum (per hour)	01/04/2015	£56.00		£59.00	5.4%		97	100	1	1 EX
	Sub-Total Music Service										1,463	1,615	123	3

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Including instrument hire.

Adults, as per adult education.

Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.

Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated

NB Non Business EX Exempt

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

		Legal			201	5/16	201	6/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
CEO4-4	Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2013	£2,050.00	01/04/2016	£2,050.00	0.0%	Government reviewing licencingfees nationally as part of a 'reducing burdens to businesses' Oxfordshire already one of the most expensive.	47	47	-1	NB
		D	To raise revenue to cover the costs of the registration service	Non Refundable Booking Fee for Statutory Civil Marriage and Civil Partnership bookings at a Register Officer	01/09/2015	£46.00		£46.00	0.0%	New fee approved 07/15 Non -refundable portion of overall ceremony payment if cancelled	TBC		0	EX
				Non Refundable Booking Fee for all other ceremonies such as those undertaken at an Approved Venue	01/09/2015	£50.00		£50.00	0.0%	New fee approved 07/15 Non -refundable portion of overall ceremony payment if cancelled	TBC			EX
		D	To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.							1,489	1,489	-30	
				Abingdon- Roysse Court (Mon -Fri) Banbury Bodicote House Bicester - Garth Park Didcot - Broadway Room Henley - Regatta Court	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£220.00 £220.00 £220.00 £220.00		£250.00 £250.00 £250.00 £250.00	13.6% 13.6% 13.6% 13.6%					EX EX EX EX EX
		SA		Oxford - Tidmarsh Lane RO Wed- Fri Dexter Room Tues-Fri Dexter Room Sat AM Wheatley - Shotover Room Witney - Windrush Rooms Total for all district Offices	01/09/2014 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£50.00 £160.00 £220.00 £220.00 £220.00		£50.00 £250.00 £250.00 £250.00 £250.00 £250.00	0.0% 56.3% 13.6% 13.6% 13.6%					EX EX EX EX EX
		SA	To raise revenue to cover the costs of the	Total for all district Offices (Sat pm) Total for all district Offices (Sun and BH) Attending chapel Marriages at Approved Venues (9.00am to 5.30pm)	01/04/2015 01/04/2015 01/09/2014	£475.00 £550.00 £90.00		£495.00 £575.00 £90.00	4.2% 4.5% 0.0%					EX EX EX
			Registration Service	Monday - Thursday Friday & Saturday Sunday & Bank Holiday	01/04/2015 01/04/2015 01/04/2015	£420.00 £475.00 £550.00		£450.00 £495.00 £575.00	7.1% 4.2% 4.5%					EX EX EX
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)										
				Monday - Thursday Friday & Saturday Sunday & Bank Holiday	01/04/2015 01/04/2015 01/04/2015	£510.00 £510.00 £610.00		£530.00 £530.00 £630.00	3.9% 3.9% 3.3%					EX EX

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

		Legal			201	5/16	201	6/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
CEO4-4	Registration Service Continued		To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)										
				Monday - Thursday Friday & Saturday Sunday & Bank Holiday	01/04/2015 01/04/2015 01/04/2015	£660.00 £660.00 £685.00		£680.00 £680.00 £700.00	3.0% 3.0% 2.2%					EX EX EX
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices							10	8	-2	
				Monday - Friday Saturday Sunday & Bank Holiday Individual Citizenship Ceremonies	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£240.00 £260.00 £320.00 £190.00		£245.00 £265.00 £325.00 £200.00	2.1% 1.9% 1.6% 5.3%					SR SR SR SR
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues										
				Monday - Friday Saturday Sunday & Bank Holiday Individual Citizenship Ceremonies	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£240.00 £260.00 £320.00 £255.00		£245.00 £265.00 £325.00 £260.00	2.1% 1.9% 1.6% 2.0%					SR SR SR SR
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council										
		SA		Monday - Sunday/BH Saturday Sunday & Bank Holiday Civil Funerals Group Citizenship Ceremony at County Hall	01/04/2015 01/04/2015 01/04/2015 01/04/2010 01/04/2014	£500.00 £500.00 £500.00 £180.00 £80.00		£550.00 £550.00 £550.00 £200.00 £80.00	10.0% 10.0% 10.0% 11.1% 0.0%		76	76		SR SR SR ZR EX
		D D	To raise revenue to cover the costs of the Registration Service	Ceremony Amendment Fee Nationality Checking Service Adult (single application)	01/04/2015	£25.00 £80.00		£25.00	0.0%	New Charge Benchamarking indicated Oxon charge is already very high and losing	TBC 51	55		SR
				Child under 18 who applies separately to parents	01/04/2015	£48.00		£50.00	4.2%	business.				SR
		D	To raise revenue to cover the costs of the	Settlement Checking Service Adult (single application)	01/04/2015	£105.00		£105.00	0.0%					SR
		SA	To raise revenue to cover the costs of the Registration Service	Certificate Fees Births, Deaths& Marriage Certificates on day of registration from a current register from a deposited register	01/04/2012 01/04/2010 01/04/2012	£4.00 £7.00 £10.00		£4.00 £7.00 £10.00	0.0% 0.0% 0.0%					EX EX EX
				Short Birth Certificate on day of registration from a current register from a deposited register	01/04/2012 01/04/2010 01/04/2012	£4.00 £7.00 £10.00		£4.00 £7.00 £10.00	0.0% 0.0% 0.0%					EX EX EX
CEO4-4	Registration Service Continued	D		Express Certificate Fee	01/04/2015	£15.00		£20.00	33.3%		6	8		SR

14. REGISTRATION SERVICES - CS - Review of Charges 2016/17

		Legal			201	5/16	201	6/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
		SA		Searches in indexes General Search	01/04/2010	£18.00		£18.00	0.0%		200			EX
		SA		Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person) Extended 70 day Notice for foreign Nationals (for 1 person)	01/04/2012 02/03/2015	£35.00 £47.00		£35.00 £47.00	0.0%	New charge				EX EX
		D		Commemorative Certificates	01/04/2015	£6.00		£7.00	16.7%			1		SR
		SA		*NB £4.00 statuatory fee in the form of a certificate is included in fees for , Registration Office, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently.										
	Sub-total Registration										1,679	1,684	-29	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

 SR
 Standard Rate (20% 4 Jan 2011)

 ZR
 Zero Rated

 NB
 Non Business

 EX
 Exempt

15. CORPORATE SERVICES - Review of Charges 2016/17

		Legal			2015	5/16	2010	6/17	% increase	Additional	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	information and/or Reason for Change	Income 2015/16 Total £000	Income 2016/17 Total £000	rising above 2% inflation to meet pressures	Class
CEO4	Law & Governance													
	Legal Services													
	Nick Graham													
						- 1								
		SA & D	Recovery of full cost	Sec106 and other legal charges	£42,095.00	£190.00	£42,095.00	£190.00	0.0%		465	465	-g	9 SR
		D	Recovery of full cost	Work for outside bodies - Legal Hub West Berks/Probation	£42,095.00 £42,095.00	£85.00 £90.00	£42,095.00 £42,095.00	£85.00 £90.00	0.0% 0.0%					SR
				Academies - Fixed Fee	£42,095.00	£500.00	£42,095.00	£500.00	0.0%					
				Academies - Hourly Rate	£42,095.00	£90.00	£42,095.00	£90.00	0.0%					
				Town Councils	£42,095.00	£95.00	£42,095.00	£95.00	0.0%					
	Democratic Services					- 1								
	Education appeals (Admissions)	D	Recovery of full cost	Work for outside bodies (Academies)						These costs are not cumulative. The Listed cost includes the lodged cost and the appeal meeting cost includes the cost for lodged and listed.	0	0	C	0 SR
				Lodged	01/04/2015	£20.00		£20.00	0.0%	'Remain as is - already front loads cost for this initial stage and no justification for any increase including 2% inflation				
				Lodged and Listed	01/04/2015	£97.00		£97.00	0.0%	2% rounded				
	Sue Whitehead			Clerking only: For first appeal of each day per school	01/04/2015	£104.00			-100.0%	Delete as a simplification of charging as no take up of cerking only.				
				For each subsequent appeal per day	01/04/2015	£73.00			-100.0%	Delete as a simplification of charging as no take up of cerking only.				
				Full service including clerking For first appeal of each day per school	01/04/2015	£189.00		£205.00	8.5%	This cumulative figure incorrect in 2015/16. Standard 2% applied to correct figure of £201				
				For each subsequent appeal per day	01/04/2015	£158.00		£173.00	9.5%	This cumulative figure incorrect in 2015/16. Standard 2% applied to correct figure of £170				
	Education appeals (Exclusions)	D	Recovery of full cost	Work for outside bodies (Academies)							35	35	-1	1 SR
	, , , , , , , , , , , , , , , , , , ,	_	3000	For each exclusion (up to 25 hours work)	01/04/2015	£1,122.00		£1,144.00	2.0%	2% rounded	2	2		
				Rate per hour if it takes more than 25 hours	01/04/2015	£35.00			-100.0%					
	Sub-Total Law & Governance		1			-					502	502	-10	3
	Sub-Total Corporate Services		1								502	502	-10	1
	Sub-Total Music Service									T	1,463	1,615	0	o
	Sub-Total Registration										1,679	1,684	-29	a l
TOTAL C	CORPORATE SERVICES	1									3,644	3,801	84	4

 Legal Position on charging

 SP
 Statutory Prohibited
 Statutory Arrangements
Discretionary (LG Act 2003) D

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business

EX Exempt

16. PUBLIC HEALTH - Review of Charges 2016/17

Ref.	Service Area	Legal position	Charging		2015/16		2016/17		% increase	Additional	Expected	Expected	VAT
									in fees	information	Income	Income	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	& charges		2015/16	2016/17	
		charging	of Service		Date		Date	Rate		Reason for	Total	Total	
										Change	£000	£000	
	Public Health services provided under Section 2B of the National Health Service Act 2006 are required to be provided free of charge at the point of use.								-				
	Sub-total Public Health										0	0	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

VAI Class						
SR	Standard Rate (20% 4					
ZR	Zero Rated					
NB	Non Business					
EX	Exempt					